

STAFF

Classification Categories

Professional		669
Faculty		404
Classified		382
Service/Maintenance		102
Police		17
Total		1,574

E&G Budget Support by Source FY 2003-04

Gross Tuition Revenue	\$ 40,173,299	45.17%
Waivers	(3,409,593)	(3.83%)
Net Tuition Revenue	36,763,706	41.34%
Fee Revenue	4,729,654	5.32%
Sales/Service Revenue	4,741,494	5.33%
Indirect Cost Recovery	3,600,000	4.05%
Sub-Total Campus Revenue	49,834,854	56.04%
State Appropriation	39,097,541	43.96%
Total	\$88,932,395	100.00%

As of 7/31/02

University Library

Collection

Totals

Periodical Holdings	61,777
Monograph Holdings	372,464
Govt. Document Units	135,845
Serials Subscriptions	2,643
Microform Units	1,031,195
Audio Visual Units	2,668
Special Collections (books)	436,508
Total (Volumes & Units)	1, 561,991

Law Library

Collection

Totals

Bound Volumes	194,030
Microform Equivalents	150,078
Total	344,108

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Compiled by the
 Office of Management Information Services



UNIVERSITY OF
 SOUTHERN MAINE



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FACTS

2003 - 2004

University of Southern Maine was created in 1970 by the merger of two state supported institutions under the name University of Maine at Portland-Gorham, and renamed the University of Southern Maine in 1978. Lewiston-Auburn College was created as the third campus of the University of Southern Maine in 1988.

One of seven campuses in Maine's public university system, the University of Southern Maine has the largest student enrollment in the State. The University of Southern Maine is the comprehensive metropolitan campus of the University of Maine System and is one of its two graduate centers.

The fundamental focus of its mission is teaching, research, and public service for the benefit of the citizens of Maine and society in general. The University of Southern Maine responds to the special needs of, and provides leadership for, southern Maine's many cultural, health, human service, business, and technological institutions and activities. The academic programs of the University of Southern Maine provide an undergraduate education giving every student a solid foundation in the liberal arts and sciences, while master, professional, and selected doctoral degrees and research programs emphasize the integration of theory and practice.

In complying with the letter and spirit of applicable laws and in pursuing its own goals of pluralism, the University of Southern Maine shall not discriminate on the grounds of race, color, religion, sex, sexual orientation, national origin or citizenship status, age, disability, or veterans status in employment, education, and all other areas of the University. The University provides reasonable accommodations to qualified individuals with disabilities upon request. Questions and complaints about discrimination in any area of the University should be directed to the campus compliance officer, Kathleen Roberts, at 222 Deering Avenue, 207-780-5094/TTY207-780-5646.

FALL 2003 ENROLLMENT

Historic Summary of Student Enrollment:

<u>Headcount</u>			
<u>Year</u>	<u>Undergraduate</u>	<u>Graduate*</u>	<u>Total</u>
1999	8,703	1,942	10,645
2000	8,726	2,094	10,820
2001	8,831	2,135	10,966
2002	9,017	2,365	11,382
2003	8,604		2,403
	11,007		

<u>Full-Time and Part-Time</u>	<u>2002</u>	<u>2003</u>
Undergraduate		
Full-Time	4,445	4,520
Part-Time	2,353	2,236
Graduate Degree*		
Full-Time	1,113	1,203
Part-Time	1,252	1,191
Non-Degree		
Full-Time	151	148
Part-Time	2,068	1,709
Total	11,382	11,007

<u>Enrollment by Level</u>	<u>2002</u>	<u>2003</u>
Associate Degree	111	59
Baccalaureate Degree	6,687	6,831
Graduate Degree*	2,365	1,755
Non-Degree Students	2,219	2,362
FTE Students	7,296	7,223
Student Credit Hours	101,184	100,2228

<u>Enrollment by College**</u>	<u>2002</u>	<u>2003</u>
App. Science, Engineering & Technology	797	704
Arts & Sciences	6,886	6,216
Business	1,236	1,179
Education & Human Development	1,941	1,855
Law	261	281
Nursing & Health Professions	933	956
Muskie Sch. Public Service	192	193
Women's Studies	109	120
Other/ Academic	687	865
Lewiston-Auburn College	1,101	1,626
Extended Academic	783	738
Off-Campus	910	743

* Includes Law and matriculated Graduate students
 **Multiple counts occur when students take courses in more than one college.

FALL 2003 ENROLLMENT (CONT.)

<u>Enrollment by Gender*</u>	<u>2002</u>		<u>2003</u>	
	<u>#</u>	<u>%</u>	<u>#</u>	<u>%</u>
Undergraduate				
Men	3,544	31.1%	3,352	30.5%
Women	5,473	48.1%	5,252	47.7%
Graduate**				
Men	735	6.5%	768	7.0%
Women	1,630	14.3%	1,635	14.8%
Total				
Men	4,279	37.6%	4,120	37.4%
Women	7,103	62.4%	6,887	62.6%

<u>Enrollment by Racial/Ethnic</u>	<u>#</u>	<u>%</u>
American Indian	116	1.0%
Black/Non-Hispanic	119	1.1%
Asian/Pacific Islander	139	1.3%
Hispanic	72	.6%
Non-Resident Alien	8	.0%
Total	454	4.0%
White/Non-Hispanic	10,553	96.0%

<u>Geographic Origin(Residency)*</u>	<u>#</u>	<u>%</u>
Maine		
Undergraduate	7,857	71.4%
Graduate**	2,212	20.1%
Out-of-State		
Undergraduate	719	6.5%
Graduate**	179	1.6%
International		
Undergraduate	28	.3%
Graduate**	12	.1%
Total	11,007	100.0%

<u>Active Alumni by Residence</u>	<u>#</u>	<u>%</u>
Maine	22,558	77.5%
Other States	6,409	22.0%
Foreign	146	0.5%
Total	29,113	100.0%

*All categories include Non-Degree students
 **Includes Law and Graduate students

ACADEMIC PROGRAMS

Accreditation

The University of Southern Maine is accredited by the New England Association of Schools and Colleges which accredits schools and colleges in six New England states. Membership in the Association indicates that the institution has been carefully evaluated and found to meet standards agreed upon by qualified educators.

Academic Programs by College

	<u>Associate</u>	<u>Baccalaureate</u>	<u>Graduate</u>
Applied Sci, Eng, & Tech	-	7	3
Arts & Sciences	1	28	6
Business	-	2	2
Education	-	-	7
Law	-	-	1
Lewiston/Auburn	-	4	2
Nursing	1	5	1
Muskie Sch Public Service	-	-	4
Women's Studies	-	1	-
Total	2	47	26

Degrees Conferred

	<u>Associate</u>	<u>Baccalaureate</u>	<u>Graduate</u>
1999	60	961	417
2000	76	901	380
2001	58	939	385
2002	54	883	387
2003	45	1,022	387

Degrees Awarded by College: Acad. Yr. 2002-2003

	<u>Associate</u>	<u>Baccalaureate</u>	<u>Graduate</u>
Applied Sci, Eng, & Tech	-	71	10
Arts & Sciences	28	624	42
Business	12	121	31
Education	-	-	195
Nursing	5	154	25
Women's Studies	-	2	-
Lewiston-Auburn	-	50	9
Public Policy	-	-	12
Law	-	-	63
Total	45	1,022	387

Some percentages may not total to 100 because of rounding.