

**UNIVERSITY OF MAINE SYSTEM - HUMAN RESOURCE STATISTICS**

**USM**

	10/31/05	10/31/06	10/31/07	10/31/08	Change From 10/31/07-10/31/08		6/30/09
					#	%	
<b>I. Total Headcount Employees (All ledgers)<sup>1</sup></b>							
<b>A. All Employees</b>							
Total	1,947	1,876	1,876	1,740	(136)	(7.2%)	1,449
Administrators	36	49	33	30	(3)	(9.1%)	30
Faculty	757	699	706	677	(29)	(4.1%)	404
Professional	662	661	684	628	(56)	(8.2%)	617
Classified	492	467	453	405	(48)	(10.6%)	398
Full-time	1,421	1,398	1,386	1,295	(91)	(6.6%)	1,273
Part-time	526	478	490	445	(45)	(9.2%)	176
Regular	1,605	1,580	1,579	1,465	(114)	(7.2%)	1,442
Temporary	342	296	297	275	(22)	(7.4%)	7
<b>B. Full-time Regular Employees</b>							
Administrators	34	46	32	29	(3)	(9.4%)	28
Faculty	403	388	386	375	(11)	(2.8%)	370
Professional	569	564	587	537	(50)	(8.5%)	533
Classified	415	400	381	354	(27)	(7.1%)	342
Total	1,421	1,398	1,386	1,295	(91)	(6.6%)	1,273
<b>II. Full-time Equivalent Employees<sup>2</sup></b>							
<b>A. Educational &amp; General (E&amp;G)<sup>3</sup></b>							
Administrators	35	44	29	27	(2)	(7.9%)	27
Faculty	506	487	485	473	(12)	(2.4%)	369
Professional	389	364	383	347	(36)	(9.3%)	343
Classified	366	343	340	308	(33)	(9.6%)	300
Total	1,295	1,238	1,237	1,154	(82)	(6.7%)	1,039
<b>B. Non-E&amp;G<sup>4</sup></b>							
Administrators	0	4	4	3	(1)	(15.3%)	3
Faculty	19	20	26	22	(4)	(14.1%)	22
Professional	228	251	257	243	(14)	(5.4%)	240
Classified	87	88	75	73	(2)	(2.3%)	71
Total	334	362	361	341	(20)	(5.5%)	335
<b>C. Total (All ledgers)</b>							
Administrators	35	47	33	30	(3)	(8.7%)	29
Faculty	525	507	510	495	(16)	(3.0%)	391
Professional	617	616	640	590	(49)	(7.7%)	582
Classified	453	430	415	381	(34)	(8.3%)	371
Total	1,630	1,600	1,597	1,495	(102)	(6.4%)	1,374

<sup>1</sup> Includes all regular and PATFA temporary employees, both full-time and part-time, paid from all funding sources.

Programming revisions were made to reflect changes to definitions and coding in HR and financial systems.

Decreases in Administrators and increases to Professional staff are a result of aligning categories to IPEDS standard federal definitions.

Due to multiple changes to the report it is advised to use HR Statistics reports dated January 10, 2008 or later.

Data prior to 10/31/05 should not be directly compared to data from 10/31/05 and later.

<sup>2</sup> This is a measure of the full-timeness of all employees, e.g., a full-time employee is 1.0 FTE while a half-time employee is 0.5 FTE.

<sup>3</sup> Includes all employees paid from E&G funds - employees associated with the primary mission and supported primarily by the State appropriation and tuition & fee revenue. Also includes employees paid from funding sources MAFES and CE (both restricted and unrestricted sources), designated, and unrestricted projects.

<sup>4</sup> Includes employees paid from Auxiliary Enterprise and Restricted funds.