

## **MANAGEMENT INFORMATION SERVICES DATA SHEET # 01-07 STUDENT CREDIT LOAD ANALYSIS -- FALL 2001**

This report provides full-time faculty equivalencies (FTE Faculty) based on academic teaching and other academic duties substituting for instructional responsibilities (research, department chairs, etc.) It also includes faculty/credit hour and faculty/student ratios.

[Table 1](#) provides summative information by School/College for FTE students (15 credit hours = 1 FTE student for undergraduate and Law students; 9 credit hours for graduate students) and FTE faculty and faculty/student ratios. This data is shown for three Fall semesters (Fall 1997, Fall 2001, and Fall 2001) for comparative views. [Table 2](#) gives FTE faculty/student ratios for graduates and undergraduates; while [Table 3](#) does the same for majors by departments, using FTE full-time faculty under the assumption that these faculty are more likely to act in advisory capacities than FTE non-full-time faculty. [Table 4](#) provides credit load analysis by departments for total credit hours generated, FTE faculty, and average credit hours per FTE faculty. [Table 5](#) provides Fall, 1997 and Fall, 2001 data as in Table 4, but provides number and percent of change for that period. [Table 6](#) provides the Fall, 2001 distribution of FTE faculty. Also listed for each department is the number of credit hours that determine full-time equivalency for faculty in that department.

### **DEFINITIONS**

Full-Time Equivalency (FTE) - Based on a nationally defined number of credit hours that represents a full-time student or faculty at the University of Southern Maine.

Student FTE's - A full-time equivalent undergraduate student is based on 15 credit hours per semester; a full-time graduate student is based on 9 credit hours; and, a full-time law student is based on 15 credit hours.

Faculty FTE's - Based on number of teaching credit hours and their equivalents. Included in the count is academic release time or academic overloads. Non-academic release time (Dean, Associate Dean, etc.) is not included in the FTE faculty status.

Student/Faculty Ratios - Based on FTE students divided by FTE faculty. FTE student majors is divided by FTE full-time faculty on the assumption that majors are more likely to be directed and advised by full-time FTE faculty.

**TABLE 1  
UNIVERSITY OF SOUTHERN MAINE  
STUDENT/FACULTY RATIO BY SCHOOL/COLLEGE  
FALL, 1997 TO FALL, 2000**

	<u>1997</u>			<u>2000</u>			<u>2001</u>		
	<u>FTE Students</u>	<u>FTE Faculty</u>	<u>Student/ Faculty Ratio</u>	<u>FTE Students</u>	<u>FTE Faculty</u>	<u>Student/ Faculty Ratio</u>	<u>FTE Students</u>	<u>FTE Faculty</u>	<u>Student/ Faculty Ratio</u>
Applied Science	233.7	29.0	8.1	299.2	26.9	11.1	284.9	21.9	13.0
Arts & Sciences	3097.8	227.9	13.6	3135.0	229.9	13.6	3261.1	236.7	13.8
Business	447.1	29.0	15.4	497.3	28.7	17.3	463.1	34.2	13.5
Educ & Human Development	715.8	53.7	13.3	800.0	60.1	13.3	760.1	58.1	13.1
Acad. Support	216.4	22.6	9.6	550.5	45.7	12.1	654.4	42.2	15.5
Law	281.5	21.1	13.4	242.1	19.5	12.4	237.3	16.3	14.6
Nursing & Health Sciences	342.1	33.7	10.2	344.9	45.5	7.6	389.6	43.0	9.1
Muskie School*	192.2	10.0	19.2	110.0	16.3	6.7	106.7	9.9	10.8
Women's Studies*	19.4	2.0	9.7	26.2	1.8	15.0	37.7	4.0	9.4
**Other Academic	192.2	23.3	8.2	99.4	7.4	13.5	146.0	7.6	19.2
Lewiston/Auburn	355.7	26.0	13.7	427.6	28.4	15.0	413.4	31.8	13.0
Total USM	6093.9	478.2	12.8	6532.2	510.1	12.8	6754.3	505.8	13.4

\* The Muskie School and Women's Studies were included in Other Academic prior to Fall 2000.

\*\* Russell Scholars Program is included in Other Academic this Fall. Prior to that it was in CAS.

**TABLE 2**  
**STUDENT/FACULTY RATIO BY DEPARTMENT - FALL, 2001**

	FTE Students Undergrad (a)	FTE Students Graduate (b)	FTE Students Total (a)+(b)=(c)	FTE Faculty (d)	Ratio Per FTE Faculty (c)/(d)=(e)
Arts & Sciences					
Amer & New Eng Studies	0.0	31.0	31.0	3.5	8.9
Art	158.4	0.0	158.4	15.8	10.0
Biology	143.8	0.0	143.8	11.7	12.3
Chemistry	74.0	0.0	74.0	8.5	8.7
Communications	93.8	0.0	93.8	7.3	12.9
Criminology	91.9	0.0	91.9	5.0	18.4
Economics	145.2	0.0	145.2	8.5	17.1
English	350.4	0.0	350.4	30.3	11.6
Environ. Sci & Policy	16.3	0.0	16.3	4.5	3.6
Foreign Languages	124.1	0.0	124.1	10.9	11.4
Geography/Anthropology	70.4	0.0	70.4	7.6	9.3
Geosciences	56.1	0.0	56.1	5.4	10.4
History	191.3	0.0	191.3	12.5	15.3
Linguistics	49.4	0.0	49.4	5.3	9.4
Mathematics/Statistics	413.8	5.8	419.6	18.0	23.3
Media Studies	55.6	0.0	55.6	3.0	18.5
Music	192.1	0.0	192.1	15.0	12.8
Philosophy	140.7	0.0	140.7	10.8	13.0
Physics	60.2	0.0	60.2	4.2	14.4
Political Science	139.6	0.0	139.6	7.0	19.9
Psychology	250.9	0.0	250.9	12.6	20.0
Social Welfare	78.6	64.7	143.3	7.8	18.3
Sociology	118.2	0.0	118.2	10.7	11.1
Theatre	145.0	0.0	145.0	11.0	13.2
Total Arts & Sciences	3159.7	101.4	3261.1	236.7	13.8
Other Academic					
CORE	101.9	0.0	101.9	2.4	41.8
Honors	21.1	0.0	21.1	3.3	6.3
Russell Scholars Prg	19.4	0.0	19.4	1.3	15.5
ROTC	1.0	0.0	1.0	0.6	1.7
Misc.	2.5	0.0	2.5	N/A	N/A
Total Other Academic	146.0	0.0	146.0	7.6	19.2

**TABLE 2 (Cont.)  
STUDENT/FACULTY RATIO BY DEPARTMENT - FALL, 2001**

	FTE Students Undergrad (a)	FTE Students Graduate (b)	FTE Students Total (a)+(b)=(c)	FTE Faculty (d)	Ratio Per FTE Faculty (c)/(d)=(e)
Applied Science					
Applied Medical Science	0.0	33.2	33.2	3.4	9.7
Computer Science	120.6	3.7	124.3	7.6	16.4
Engineering	33.5	0.0	33.5	4.7	7.2
Industrial Technology	93.9	0.0	93.9	6.3	15.0
Total Applied Science	248.0	36.9	284.9	21.9	13.0
Business					
MBA & MSA	0.0	72.3	72.3	5.0	14.5
Accounting	96.6	0.0	96.6	7.6	12.8
Business Admin	219.7	0.0	219.7	13.0	16.9
Associate Business	74.5	0.0	74.5	8.6	8.7
Total Business	390.8	72.3	463.1	34.2	13.6
Academic Support					
Campus	215.0	0.0	215.0	12.7	17.0
Off Campus	220.5	6.0	226.5	15.8	14.3
Weekend	186.9	26.0	212.9	13.8	15.5
Total Academic Support	622.4	32.0	654.4	42.2	15.5
Education/Human Dev.					
Undergraduate	135.0	0.0	135.0	3.0	45.0
TED	135.0	0.0	135.0	3.0	45.0
Graduate	0.0	580.5	580.5	52.9	11.0
TED	0.0	182.4	182.4	16.7	10.9
HRD	0.0	138.0	138.0	16.4	8.4
PEDU	0.0	260.0	260.0	19.8	13.2
Athletics	44.7	0.0	44.7	2.3	19.9
Total Educ./Human Develop	179.7	580.5	760.1	58.2	13.1

**TABLE 2 (Cont.)  
STUDENT/FACULTY RATIO BY DEPARTMENT - FALL, 2001**

	FTE Students Undergrad (a)	FTE Students Graduate (b)	FTE Students Total (a)+(b)=(c)	FTE Faculty (d)	Ratio Per FTE Faculty (c)/(d)=(e)
CNHP					
Undergraduate	195.5	0.0	195.5	18.6	10.5
Nursing	139.3	0.0	139.3	8.6	16.3
CON	56.2	0.0	56.2	10.1	5.6
Graduate	0.0	62.4	62.4	5.3	11.7
Therapeutic Rec	82.9	0.0	82.9	6.1	13.6
Sports Medicine	48.7	0.0	48.7	12.9	3.8
Total Nursing	327.1	62.4	389.6	43.0	9.1
Muskie School					
PPM	0.0	72.1	72.1	N/A	N/A
CPD	0.0	15.1	15.1	N/A	N/A
HPM	0.0	19.4	19.4	N/A	N/A
Total Muskie School	0.0	106.7	106.7	9.9	10.8
Women's Studies	37.7	0.0	37.7	4.0	9.4
Law	0.0	237.3	237.3	16.3	14.6
Lewiston/Auburn College					
Undergraduate	342.4	0.0	342.4	27.1	12.6
Graduate	0.0	71.0	71.0	4.8	14.9
Total LAC	342.4	71.0	413.4	31.8	13.0
Total USM	5453.8	1300.6	6754.4	505.8	13.4

**TABLE 3**  
**MAJOR/FACULTY RATIO BY DEPARTMENT - FALL, 2001**

	Undergrad Majors (a)	Graduate Majors (b)	Total Majors (a)+(b)=(c)	Full-Time Faculty (d)	Ratio Majors per F-T Faculty (c)/(d)=(e)
<b>ARTS &amp; SCIENCES</b>					
Amer & NE Studies	0	51	51	3.2	16.1
Art	245	0	245	11.8	20.7
Biology	161	0	161	10.8	15.0
Chemistry	21	0	21	7.8	2.7
Communications	225	0	225	5.8	39.1
Criminology	219	0	219	4.7	46.9
Economics	50	0	50	6.2	8.1
English	226	0	226	18.0	12.6
Environ. Sci & Policy	53	0	53	4.3	12.5
Foreign Language	10	0	10	8.8	1.1
Geography/Anthro	72	0	72	7.0	10.3
Geosciences	19	0	19	4.8	4.0
History	159	0	159	11.8	13.5
Linguistics	50	0	50	2.8	18.2
Mathematics	40	9	49	12.0	4.1
Media Studies	192	0	192	2.0	96.0
Music	178	0	178	10.8	16.6
Philosophy	39	0	39	9.2	4.3
Physics	14	0	14	3.8	3.7
Political Science	133	0	133	7.0	19.0
Psychology	376	0	376	9.7	38.9
Social Welfare	210	50	260	6.2	42.1
Sociology	159	0	159	9.3	17.0
Theatre	63	0	63	7.8	8.1
<b>Total CAS</b>	<b>2914</b>	<b>110</b>	<b>3024</b>	<b>184.9</b>	<b>16.4</b>
<b>Other Acad</b>					
Other	0	0	0	4.3	N/A
<b>Total CAS &amp; Oth Acad</b>	<b>2914</b>	<b>110</b>	<b>3024</b>	<b>189.19</b>	<b>16.0</b>
Russell Scholars	53	0	53	0.5	106.0
<b>OTHER MATRICULATED <sup>1</sup></b>					
2-Year Liberal Study	43	0	43	N/A	N/A
Undeclared	1411	0	1411	N/A	N/A
Self-Designed	42	0	42	N/A	N/A
First Year Alternative	7	0	7	N/A	N/A
	<b>1503</b>	<b>0</b>	<b>1503</b>	<b>N/A</b>	<b>N/A</b>

<sup>1</sup> These students are matriculated but have not selected a major. They usually, but not necessarily, are associated with the College of Arts & Sciences.

**TABLE 3 (Cont.)  
MAJOR/FACULTY RATIO BY DEPARTMENT - FALL, 2001**

	Undergrad Majors (a)	Graduate Majors (b)	Total Majors (a)+(b)=(c)	Full-Time Faculty (d)	Ratio Majors per F-T Faculty (c)/(d)=(e)
<b>Muskie School</b>					
PPM	0	46	46	N/A	N/A
CPD	0	19	19	N/A	N/A
HPM	0	25	25	N/A	N/A
PPD	0	21	21	N/A	N/A
<b>Total Muskie School</b>	<b>0</b>	<b>111</b>	<b>111</b>	<b>6.0</b>	<b>18.5</b>
<b>APPLIED SCIENCE</b>					
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<b>Undergraduate</b>	<b>516</b>	<b>16</b>	<b>532</b>	<b>12.7</b>	<b>42.0</b>
Computer Science	212	16	228	3.7	62.1
Engineering	84	0	84	4.0	21.0
Technology	220	0	220	5.0	44.0
<b>Graduate</b>					
Applied Medical Sci.	0	24	24	3.0	8.0
<b>TOTAL</b>	<b>516</b>	<b>40</b>	<b>556</b>	<b>15.7</b>	<b>35.5</b>
<b>BUSINESS</b>					
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MBA & MSA	2	0	138	4.7	29.6
Accounting		143	0	143	5
Business Admin		521	0	521	11.3
Associate Business		101	0	101	4.3
<b>TOTAL</b>	<b>765</b>	<b>138</b>	<b>903</b>	<b>25.3</b>	<b>35.6</b>
<b>EDUCATION</b>					
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Undergraduate	1	0	1	1.0	1.0
Graduate	0	617	617	30.0	20.6
TED	0	187	187	8.0	23.4
HRD	0	160	160	9.3	17.1
PEDU	0	270	270	12.7	21.3
<b>TOTAL</b>	<b>1</b>	<b>617</b>	<b>618</b>	<b>31.0</b>	<b>19.9</b>

2 MBA & MSA full-time faculty are the portion of FTE regular full-time faculty in School of Business departments assigned to instructional activity in the MBA & MSA programs.

**TABLE 3 (Cont.)  
MAJOR/FACULTY RATIO BY DEPARTMENT - FALL, 2001**

	Undergrad Majors (a)	Graduate Majors (b)	Total Majors (a)+(b)=(c)	Full-Time Faculty (d)	Ratio Majors per F-T Faculty (c)/(d)=(e)
<b>NURSING</b>					
Undergrad Nursing	398	0	398	12.0	33.3
Graduate Nursing	0	96	96	3.4	28.2
RLS	82	0	82	3.8	21.9
Sports Medicine	106	0	106	11.8	9.0
<b>TOTAL</b>	<b>586</b>	<b>96</b>	<b>682</b>	<b>30.9</b>	<b>22.1</b>
<b>LAW</b>	<b>0</b>	<b>230</b>	<b>230</b>	<b>14.5</b>	<b>15.9</b>
Women's Studies	14	0	14	3.3	4.2
Lewiston/Albion Undergraduate	371	0	371	15.2	24.5
Graduate		31	31	2.8	11.3
<b>TOTAL LAC</b>	<b>371</b>	<b>31</b>	<b>402</b>	<b>17.9</b>	<b>22.4</b>
<b>TOTAL MAJORS</b>	<b>6670</b>	<b>1373</b>	<b>8043</b>	<b>334.3</b>	<b>24.1</b>
NONDEGREE	2013	685	2698		
CONSORTIUM	25		25		
<b>TOTAL USM</b>	<b>8708</b>	<b>2058</b>	<b>10766</b>		

TABLE 4  
 USM CREDIT LOAD ANALYSIS BY DEPARTMENT  
 FALL, 1997 TO FALL, 2001

CAS	1997			2000			2001		
	Credit Hours	FTE Faculty	Credits Per FTE	Credit Hours	FTE Faculty	Credits Per FTE	Credit Hours	FTE Faculty	Credits Per FTE
Amer. & NE Studies	276.0	3.8	73.6	246.0	3.8	65.6	279.0	3.5	79.7
Art	2338.0	17.2	136.2	2265.0	15.3	147.7	2376.0	15.8	150.1
Biology	2225.0	9.6	232.3	2114.5	11.6	182.6	2156.5	11.7	184.8
Chemistry	1114.0	6.0	185.7	1218.0	7.8	155.6	1110.0	8.5	130.6
Communications	1291.0	6.5	198.6	1514.0	6.8	224.3	1407.0	7.3	194.1
Criminology	1185.0	5.0	237.0	1021.0	6.3	161.3	1379.0	5.0	275.6
Economics	1862.0	7.2	259.7	1887.0	7.8	241.0	2178.0	8.5	256.1
English	5462.0	27.5	198.6	5148.0	26.8	192.4	5256.0	30.3	173.8
Environmental Science	391.0	4.5	86.9	353.0	4.3	83.1	244.0	4.5	54.2
Foreign Language	1888.0	13.8	137.0	1826.0	10.0	182.6	1861.0	10.9	170.5
Geography/Anthropology	1291.0	6.5	198.6	946.0	6.8	140.1	1056.0	7.6	139.3
Geosciences	866.0	5.2	166.2	883.0	5.8	153.6	842.0	5.4	155.4
History	3222.0	13.8	234.3	2538.0	11.5	220.7	2869.0	12.5	229.5
Linguistics	779.0	3.8	207.7	705.0	4.3	165.9	741.0	5.3	141.1
Mathematics/Statistics	5370.0	21.3	252.7	6661.0	18.8	355.3	6259.0	18.0	347.7
Media Studies	450.0	1.3	360.0	538.0	2.3	239.1	834.0	3.0	278.0
Music	2095.5	13.0	161.2	2655.0	14.7	181.0	2882.0	15.0	192.7
Philosophy	1992.0	8.8	225.6	1870.0	9.3	200.4	2110.0	10.8	194.7
Physics	988.0	4.3	228.2	836.0	4.9	170.3	903.0	4.2	216.7
Political Science	1766.0	6.7	265.2	1848.0	9.3	198.1	2094.0	7.0	299.1
Psychology	3417.0	10.3	330.8	3628.5	9.0	403.2	3763.0	12.6	299.6
Social Work	1644.0	10.0	165.2	1380.0	13.2	104.9	1761.0	7.8	224.7
Sociology	2235.0	7.2	312.2	2652.0	8.8	300.3	1773.0	10.7	166.3
Theatre	1989.5	13.3	149.2	1732.5	9.5	182.4	2182.0	11.0	198.4
<b>TOTAL</b>	<b>46137.0</b>	<b>226.3</b>	<b>203.9</b>	<b>46465.5</b>	<b>228.4</b>	<b>203.5</b>	<b>48315.5</b>	<b>236.7</b>	<b>204.1</b>
<b>SAS</b>									
Applied Immunology	300.0	4.3	69.3	306.0	3.6	86.2	299.0	3.4	86.9
Computer Science	1446.0	8.2	176.1	1975.0	8.7	227.8	1842.0	7.6	243.7
Electrical Engineering	448.0	5.3	84.1	520.0	5.22	99.6	502.0	4.7	107.5
Industrial Technology	1211.0	10.8	112.7	1115.0	9.4	118.4	1409.0	6.3	225.4
<b>TOTAL</b>	<b>3405.0</b>	<b>28.6</b>	<b>119.0</b>	<b>3916.0</b>	<b>26.9</b>	<b>145.8</b>	<b>4052.0</b>	<b>21.9</b>	<b>184.9</b>

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TABLE 4 (cont)  
 USM CREDIT LOAD ANALYSIS BY DEPARTMENT  
 FALL, 1997 TO FALL, 2001

	Credit Hours	<u>1997</u> FTE Faculty	Credits Per FTE	Credit Hours	<u>2000</u> FTE Faculty	Credits Per FTE	Credit Hours	<u>2001</u> FTE Faculty	Credits Per FTE
OTHER									
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CORE	1212.0	7.7	158.0	1137.0	2.7	427.4	1529.0	2.4	626.6
Honors	337.0	3.5	96.3	347.0	4.1	84.0	317.0	3.3	95.2
Russell Scholars	146.0	1.5	97.3	296.0	1.5	197.3	291.0	1.3	232.8
ROTC	10.0	0.2	58.8	7.0	0.6	12.1	15.0	0.6	25.9
Misc.	N/A	N/A	N/A	N/A	N/A	N/A	38.0	N/A	N/A
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TOTAL	1705.0	12.8	410.5	1787.0	8.9	201.5	2190.0	7.6	288.2
Sbus									
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MBA & MSA	597.0	3.3	180.4	588.0	4.0	148.1	651.0	5.0	130.2
Accounting	1316.0	6.8	195.0	1512.0	6.9	218.5	1449.0	7.6	191.7
Business Admin	2589.0	8.6	301.4	3531.0	11.2	315.0	3295.0	13.0	253.5
Assoc Business	1789.0	10.3	173.2	1431.0	6.6	217.5	1118.0	8.6	130.0
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TOTAL	6291.0	29.0	217.1	7062.0	28.7	246.2	6513.0	34.2	190.7
Muskie School									
PPM	N/A	N/A	N/A	631.0	9.3	67.6	649.0	N/A	N/A
CPD	N/A	N/A	N/A	129.0	3.5	36.9	136.0	N/A	N/A
HPM	N/A	N/A	N/A	239.0	3.5	68.3	175.0	N/A	N/A
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Total Muskie	746.0	10.0	74.6	999.0	16.3	61.2	960.0	9.9	96.8
Womens Studies	291.0	2.0	145.5	393.0	1.8	224.6	566.0	4.0	141.5
Ext Acad Prgms									
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Campus	2341.0	11.8	197.9	2367.0	11.0	215.2	3225.0	12.7	254.5
Off Campus	1589.0	8.8	180.0	3136.0	20.3	154.2	3362.0	15.8	212.4
Weekend 1	2454.0	13.9	176.3	2649.0	14.3	184.9	3037.0	13.8	220.9
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TOTAL	6384.0	34.6	184.6	8152.0	45.7	178.5	9624.0	42.3	227.8
CEHD									
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
UnderGrad	1462.0	4.4	330.8	1868.0	15.8	117.9	2025.0	3.0	675.0
PE	437.0	2.0	218.5	613.0	2.0	306.5	670.0	2.3	297.8
Graduate	5337.5	47.3	113.0	5723.0	42.3	135.4	5224.0	52.9	98.8
TED	N/A	N/A	N/A	2184.0	9.6	228.5	1642.0	16.7	98.5
HRD	N/A	N/A	N/A	1397.0	16.0	87.3	1242.0	16.4	75.5
PEDU	N/A	N/A	N/A	2142.0	16.7	128.3	2340.0	19.8	118.4
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL	7236.5	53.7	662.2	8204.0	60.1	136.5	7919.0	58.1	136.2

TABLE 4 (cont)  
 USM CREDIT LOAD ANALYSIS BY DEPARTMENT  
 FALL, 1997 TO FALL, 2001

	Credit Hours	<u>1997</u> FTE Faculty	Credits Per FTE	Credit Hours	<u>2000</u> FTE Faculty	Credits Per FTE	Credit Hours	<u>2001</u> FTE Faculty	Credits Per FTE
SON									
Undgrad Nur	2384.5	19.1	124.8	2330.0	24.1	96.6	2933.0	18.7	156.8
Nursing	N/A	N/A	N/A	1631.0	20.8	78.5	2090.0	8.6	243.0
CON	N/A	N/A	N/A	699.0	3.3	209.9	843.0	10.1	83.5
Grad Nur	789.0	10.0	79.0	648.0	6.4	100.6	562.0	5.3	105.2
RLS	1271.0	4.6	277.5	1106.0	6.7	166.1	1244.0	6.1	204.6
Sports Med	N/A	N/A	N/A	658.0	8.3	79.0	730.0	12.9	56.5
TOTAL	4444.5	33.7	481.3	4742.0	45.5	104.1	5469.0	43.0	692.8
LAW	4222.0	21.1	200.3	3632.0	19.5	186.3	3559.0	16.3	219.0
LAC									
Undergrad	N/A	N/A	N/A	5129	23.7	216.7	5136.0	27.1	189.7
Graduate	N/A	N/A	N/A	774	4.8	162.9	639.0	4.8	134.5
TOTAL	4818.5	26.0	185.0	5903	28.4	207.7	5775.0	31.8	181.4
TOT USM	85680.5	477.7	179.3	91255.5	510.1	178.9	94942.5	505.8	187.7

TABLE 5  
 USM CREDIT LOAD ANALYSIS BY DEPARTMENT  
 CHANGE FROM FALL, 1997 TO FALL, 2001

CAS	1997			2001					Change 1997 to 2001			
	Credit Hours	FTE Faculty	Credits Per FTE	Credit Hours	FTE Faculty	Credits Per FTE	Credit Hours	% Change	FTE Faculty	% Change	Credits Per FTE	% Change
Am & NE Studies	276.0	3.8	73.6	279.0	3.5	79.7	3.0	1.09	-0.3	-6.67	6.1	8.31
Art	2338.0	17.2	136.2	2376.0	15.8	150.1	38.0	1.63	-1.3	-7.80	13.9	10.23
Biology	2225.0	9.6	232.3	2156.5	11.7	184.8	-68.5	-3.08	2.1	21.78	-47.4	-20.41
Chemistry	1114.0	6.0	185.7	1110.0	8.5	130.6	-4.0	-0.36	2.5	41.67	-55.1	-29.67
Communication	1291.0	6.5	198.6	1407.0	7.3	194.1	116.0	8.99	0.8	11.54	-4.5	-2.29
Criminology	1185.0	5.0	237.0	1379.0	5.0	275.6	194.0	16.37	0.0	0.07	38.6	16.29
Economics	1862.0	7.2	259.7	2178.0	8.5	256.1	316.0	16.97	1.3	18.60	-3.6	-1.37
English	5462.0	27.5	198.6	5256.0	30.3	173.8	-206.0	-3.77	2.8	10.00	-24.9	-12.52
Environ Sci & Pol	391.0	4.5	86.9	244.0	4.5	54.2	-147.0	-37.60	0.0	0.00	-32.7	-37.60
Foreign Language	1888.0	13.8	137.0	1861.0	10.9	170.5	-27.0	-1.43	-2.9	-20.78	33.5	24.42
Geography/Anthro	1291.0	6.5	198.6	1056.0	7.6	139.3	-235.0	-18.20	1.1	16.67	-59.4	-29.89
Geosciences	866.0	5.2	166.2	842.0	5.4	155.4	-24.0	-2.77	0.2	3.97	-10.8	-6.48
History	3222.0	13.8	234.3	2869.0	12.5	229.5	-353.0	-10.96	-1.3	-9.09	-4.8	-2.05
Linguistics	779.0	3.8	207.7	741.0	5.3	141.1	-38.0	-4.88	1.5	40.00	-66.6	-32.06
Mathematics/Stat	5370.0	21.3	252.7	6259.0	18.0	347.7	889.0	16.55	-3.3	-15.29	95.0	37.60
Media Studies	450.0	1.3	360.0	834.0	3.0	278.0	384.0	85.33	1.8	140.00	-82.0	-22.78
Music	2095.5	13.0	161.2	2882.0	15.0	192.7	786.5	37.53	2.0	15.06	31.5	19.53
Philosophy	1992.0	8.8	225.6	2110.0	10.8	194.7	118.0	5.92	2.0	22.73	-30.9	-13.69
Physics	988.0	4.3	228.2	903.0	4.2	216.7	-85.0	-8.60	-0.2	-3.77	-11.5	-5.02
Political Science	1766.0	6.7	265.2	2094.0	7.0	299.1	328.0	18.57	0.3	5.11	34.0	12.81
Psychology	3417.0	10.3	330.8	3763.0	12.6	299.6	346.0	10.13	2.2	21.58	-31.2	-9.42
Social Work	1644.0	10.0	165.2	1761.0	7.8	224.7	117.0	7.12	-2.1	-21.24	59.5	36.00
Sociology	2235.0	7.2	312.2	1773.0	10.7	166.3	-462.0	-20.67	3.5	48.93	-145.9	-46.73
Theatre	1989.5	13.3	149.2	2182.0	11.0	198.4	192.5	9.68	-2.3	-17.48	49.1	32.91
CAS	58.0	0.2	341.2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	46195.0	226.4	204.0	48315.5	236.7	204.1	2120.5	4.59	10.3	4.54	0.1	0.05

TABLE 5  
USM CREDIT LOAD ANALYSIS BY DEPARTMENT  
CHANGE FROM FALL, 1997 TO FALL, 2001

OTHER	Credit Hours	1997		Credit Hours	2001		Credit Hours	% Change	Change 1997 to 2001		Credits Per FTE	% Change
		FTE Faculty	Credits Per FTE		FTE Faculty	Credits Per FTE			FTE Faculty	% Change		
-----												
CORE	1212.0	7.7	158.0	1529.0	2.4	626.6	317.0	26.16	-5.2	-68.19	468.6	296.56
Honors	337.0	3.5	96.3	317.0	3.3	95.2	-20.0	-5.93	-0.2	-4.86	-1.1	-1.13
Russell Scholars Prg	146.0	1.5	97.3	291.0	1.3	232.8	145.0	99.32	-0.3	-16.67	135.5	139.18
ROTC	10.0	0.2	58.8	15.0	0.6	25.9	5.0	50.00	0.4	241.18	-33.0	-56.03
Misc.	42.0	N/A	N/A	38.0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
-----												
TOTAL	1747.0	12.8	136.1	2190.0	7.6	288.2	443.0	25.36	-5.2	-40.81	152.1	111.79
SAS												
-----												
Applied Immun	300.0	4.3	69.3	299.0	3.44	86.9	-1.0	-0.33	-0.9	-20.55	17.6	25.45
Computer Science	1446.0	8.2	176.1	1842.0	7.56	243.7	396.0	27.39	-0.6	-7.92	67.5	38.34
Elec Engineering	448.0	5.3	84.1	502.0	4.7	107.5	54.0	12.05	-0.7	-12.38	23.4	27.89
Indust Tech	1211.0	10.8	112.7	1409.0	6.3	225.4	198.0	16.35	-4.5	-41.86	112.8	100.12
Manuf Mgmt	20.0	0.3	60.6	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
PDC	219.0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
-----												
TOTAL	3644.0	29.0	125.9	4052.0	21.9	184.9	408.0	11.20	-7.0	-24.28	59.0	46.86
BUSINESS												
-----												
MBA & MSA	597.0	3.3	180.4	651.0	5.0	130.2	54.0	9.05	1.7	51.06	-50.2	-27.81
ACCT	1316.0	6.8	195.0	1449.0	7.6	191.7	133.0	10.11	0.8	12.00	-3.3	-1.69
BUS ADM	2589.0	8.6	301.4	3295.0	13.0	253.5	706.0	27.27	4.4	51.34	-47.9	-15.90
ASSOC	1789.0	10.3	173.2	1118.0	8.6	130.0	-671.0	-37.51	-1.7	-16.75	-43.2	-24.94
-----												
TOTAL	6291.0	29.0	217.1	6513.0	34.2	190.7	222.0	3.53	5.2	17.87	-26.4	-12.17
ACAD PROGRAMS												
-----												
Campus	2341.0	11.8	197.9	3225.0	12.66	254.7	884.0	37.76	0.8	7.02	56.9	28.73
Off Campus	1589.0	8.8	180.0	3362.0	15.83	212.4	1773.0	111.58	7.0	79.28	32.4	18.02
Weekend College	2454.0	13.9	176.3	3037.0	13.75	220.9	N/A	N/A	N/A	N/A	N/A	N/A
-----												
TOTAL	6384.0	34.6	184.6	9624.0	42.2	227.8	3240.0	50.75	7.7	22.15	43.2	23.41

TABLE 5  
 USM CREDIT LOAD ANALYSIS BY DEPARTMENT  
 CHANGE FROM FALL, 1997 TO FALL, 2001

COE	1997			Credit Hours (d)	2001 FTE Faculty (e)	Credits Per FTE (d)/(e)=(f)	Change 1997 to 2001					
	Credit Hours	FTE Faculty	Credits Per FTE				Credit Hours	% Change	FTE Faculty	% Change	Credits Per FTE	% Change
Undergraduate	1462.0	4.4	330.8	2025.0	3.0	675.0	563.0	38.51	-1.4	-32.13	344.2	104.07
PE	437.0	2.0	218.5	670.0	2.3	297.8	233.0	53.32	0.3	12.50	79.3	36.28
Graduate	5337.5	47.3	113.0	5224.0	52.9	98.8	-113.5	-2.13	5.6	11.92	-14.2	-12.55
TED	N/A	N/A	N/A	1642.0	16.7	98.5	N/A	N/A	N/A	N/A	N/A	N/A
HRD	N/A	N/A	N/A	1242.0	16.4	75.5	N/A	N/A	N/A	N/A	N/A	N/A
PEDU	N/A	N/A	N/A	2340.0	19.8	118.4	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	7236.5	53.7	134.8	7919.0	58.1	136.2	682.5	9.43	4.5	8.31	1.4	1.04
SON												
Undergraduate	2384.5	19.1	124.8	2933.0	18.6	157.3	548.5	23.00	-0.5	-2.41	32.5	26.04
Nursing	N/A	N/A	N/A	2090.0	8.6	244.2	N/A	N/A	N/A	N/A	N/A	N/A
CON	N/A	N/A	N/A	843.0	10.1	83.6	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	789.0	10.0	79.0	562.0	5.3	105.2	-227.0	-28.77	-4.7	-46.55	26.3	33.26
Therapeutic Rec	1271.0	4.6	277.5	1244.0	6.1	204.6	-27.0	-2.12	1.5	32.75	-72.9	-26.27
Sports Medicine	N/A	N/A	N/A	730.0	12.9	56.5	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	4444.5	33.7	132.0	5469.0	43.0	127.2	1024.5	23.05	9.3	27.65	-4.8	-3.60
Muskie School												
PPM	N/A	N/A	N/A	649.0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CPD	N/A	N/A	N/A	136.0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HPM	N/A	N/A	N/A	175.0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	746.0	10.0	74.6	960.0	9.9	96.8	214.0	28.69	-0.1	-0.80	22.2	29.72

TABLE 5  
 USM CREDIT LOAD ANALYSIS BY DEPARTMENT  
 CHANGE FROM FALL, 1997 TO FALL, 2001

	<u>1997</u>			Credit Hours (d)	<u>2001</u> FTE Faculty (e)	Credits Per FTE (d)/(e)=(f)	<u>Change 1997 to 2001</u>					
	Credit Hours	FTE Faculty	Credits Per FTE				Credit Hours	% Change	FTE Faculty	% Change	Credits Per FTE	% Change
----- Womens Studies	291.0	2.0	145.5	566.0	4.0	141.5	275.0	94.50	2.0	100.00	-4.0	-2.75
LAW	4222.0	21.1	200.3	3559.0	16.3	219.0	-663.0	-15.70	-4.8	-22.91	18.7	9.35
L/A												
Undergraduate	N/A	N/A	N/A	5136.0	27.1	189.7	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	N/A	N/A	N/A	639.0	4.8	134.5	N/A	N/A	N/A	N/A	N/A	N/A
----- TOTAL	4818.5	26.0	185.0	5775.0	31.8	181.4	956.5	19.85	5.8	22.24	-3.6	-1.95
----- TOT USM	86019.5	478.2	179.9	94942.5	505.7	187.7	8923.0	10.37	27.5	5.75	7.9	4.37

TABLE 6: FALL 2001  
REPORTED FTE DISTRIBUTION BY PROGRAM

	FTE F-T Faculty (a)	FTE O-L Faculty (b)	FTE P-T Faculty (c)	Total FTEF (a)+(b)+(c)	FTE Credit Hrs
<b>Applied Science</b>					
<b>Undergraduate</b>	12.67	0.00	5.81	18.48	
Computer Science	3.67	0.00	3.89	7.56	9
Engineering	4.00	0.00	0.67	4.67	9
Technology	5.00	0.00	1.25	6.25	12
<b>Graduate</b>	3.00	0.00	0.44	3.44	
Applied Medical Sci.	3.00	0.00	0.44	3.44	9
	-----	-----	-----	-----	
Total SAS	15.67	0.00	6.25	21.92	
<b>Arts &amp; Sciences</b>					
ANES	3.17	0.00	0.33	3.50	9
Art	11.83	0.33	3.67	15.83	9
Biology	10.75	0.13	0.79	11.67	12
Chemistry	7.75	0.00	0.75	8.50	12
Communication	5.75	0.75	0.75	7.25	12
Criminology	4.67	0.00	0.33	5.00	9
Economics	6.17	0.00	2.33	8.50	9
English	18.00	0.25	12.00	30.25	12
Environ. Sci & Policy	4.25	0.00	0.25	4.50	12
Foreign Languages	8.75	0.00	2.17	10.92	9 - 12
Geography/Anthropology	7.00	0.25	0.33	7.58	12
Geosciences	4.75	0.33	0.33	5.42	12
History	11.75	0.50	0.25	12.50	12
Linguistics	2.75	0.25	2.25	5.25	12
Mathematics	12.00	2.42	3.58	18.00	12
Media Studies	2.00	0.25	0.75	3.00	12
Music	10.75	0.67	3.54	14.96	12
Philosophy	9.17	0.33	1.33	10.84	9
Physics	3.75	0.00	0.42	4.17	12
Political Science	7.00	0.00	0.00	7.00	9
Psychology	9.67	1.89	1.00	12.56	9
Social Welfare	6.17	0.00	1.67	7.84	9
Sociology	9.33	0.33	1.00	10.66	9
Theatre	7.75	1.50	1.75	11.00	9 + prod
	-----	-----	-----	-----	
Total CAS	184.93	10.18	41.58	236.69	

TABLE 6: FALL 2001  
REPORTED FTE DISTRIBUTION BY PROGRAM

	FTE F-T Faculty (a)	FTE O-L Faculty (b)	FTE P-T Faculty (c)	Total FTEF (a)+(b)+(c)	FTE Credit Hrs
<b>Business</b>					
MBA	4.33	0.00	0.00	4.33	9
MSA	0.33	0.00	0.33	0.66	9
Accounting	5.00	0.89	1.67	7.56	9
Business Admin	11.33	0.67	1.00	13.00	9
Associate	4.33	0.44	3.83	8.60	9
-----					
Total SBEM	25.32	2.00	6.83	34.15	
<b>Other Academic</b>					
Core	0.93	0.68	0.83	2.44	9
Honors	3.33	0.00	0.00	3.33	8
Russell Scholar's Program	0.50	0.25	0.50	1.25	12
ROTC	N/A	N/A	N/A	0.58	12
-----					
Total Oth Acad	4.76	0.93	1.33	7.60	
<b>Nursing</b>					
Undergraduate	11.95	1.36	5.33	18.64	
Nursing	7.70	0.86	0.00	8.56	9
Nursing & Health	4.25	0.50	5.33	10.08	9
Graduate	3.40	0.33	1.61	5.34	9
RLS	3.75	0.00	2.33	6.08	9
Sports Medicine	11.75	0.67	0.50	12.92	9
-----					
Total SON	30.85	2.36	9.77	42.98	
<b>Education</b>					
Undergraduate	1.00	0.00	2.00	3.00	12
Physical Edu	0.00	0.00	2.25	2.25	12
Graduate	29.99	3.11	19.78	52.88	9
TED	8.00	1.00	7.67	16.67	
HRD	9.33	0.67	6.44	16.44	
PEDU	12.66	1.44	5.67	19.77	
-----					
Total COE	30.99	3.11	24.03	58.13	

TABLE 6: FALL 2001  
 REPORTED FTE DISTRIBUTION BY PROGRAM

	FTE F-T Faculty (a)	FTE O-L Faculty (b)	FTE P-T Faculty (c)	Total FTEF (a)+(b)+(c)	FTE Credit Hrs	
Muskie School	6.00	0.17	3.75	9.92	12	
PPM	N/A	N/A	N/A	N/A	12	
CPD	N/A	N/A	N/A	N/A	12	
HPM	N/A	N/A	N/A	N/A	12	
	-----	-----	-----	-----		
Total Muskie School	6.00	0.17	3.75	9.92		
Academic Support						
Campus	0.00	2.83	9.83	12.66	12	*
Off-Campus	0.00	1.33	14.50	15.83	12	*
Weekend College	0.00	1.83	11.92	13.75	12	*
	-----	-----	-----	-----		
Total Academic Support	0.00	5.99	36.25	42.24		
Law	14.50	0.00	1.75	16.25	6	*
Lewiston/Auburn						
Undergraduate	15.17	0.33	11.58	27.08	12	*
Graduate	2.75	0.08	1.92	4.75	9	*
	-----	-----	-----	-----		
Total Lewiston/Auburn	17.92	0.41	13.50	31.83		
Womens Studies	3.34	0.33	0.33	4.00	9	*
Total All	334.28	25.48	145.37	505.71		

1 ROTC Full-time equivalent faculty was determined by counting the credit value of each section and dividing the total for all sections by twelve.