

MANAGEMENT INFORMATION SERVICES DATA SHEET # 02-07 STUDENT CREDIT LOAD ANALYSIS -- FALL 2002

This report provides full-time faculty equivalencies (FTE Faculty) based on academic teaching and other academic duties substituting for instructional responsibilities (research, department chairs, etc.) It also includes faculty/credit hour and faculty/student ratios.

[Table 1](#) provides summative information by School/College for FTE students (15 credit hours = 1 FTE student for undergraduate and Law students; 9 credit hours for graduate students) and FTE faculty and faculty/student ratios. This data is shown for three Fall semesters (Fall 2000, Fall 2001, and Fall 2002) for comparative views. [Table 2](#) gives FTE faculty/student ratios for graduates and undergraduates; while [Table 3](#) does the same for majors by departments, using FTE full-time faculty under the assumption that these faculty are more likely to act in advisory capacities than FTE non-full-time faculty. [Table 4](#) provides credit load analysis by departments for total credit hours generated, FTE faculty, and average credit hours per FTE faculty. [Table 5](#) provides Fall, 2000 and Fall, 2002 data as in Table 4, but provides number and percent of change for that period. [Table 6](#) provides the Fall, 2002 distribution of FTE faculty. Also listed for each department is the number of credit hours that determine full-time equivalency for faculty in that department.

DEFINITIONS

Full-Time Equivalency (FTE) - Based on a nationally defined number of credit hours that represents a full-time student or faculty at the University of Southern Maine.

Student FTE's - A full-time equivalent undergraduate student is based on 15 credit hours per semester; a full-time graduate student is based on 9 credit hours; and, a full-time law student is based on 15 credit hours.

Faculty FTE's - Based on number of teaching credit hours and their equivalents. Included in the count is academic release time or academic overloads. Non-academic release time (Dean, Associate Dean, etc.) is not included in the FTE faculty status.

Student/Faculty Ratios - Based on FTE students divided by FTE faculty. FTE student majors is divided by FTE full-time faculty on the assumption that majors are more likely to be directed and advised by full-time FTE faculty.

**TABLE 1
UNIVERSITY OF SOUTHERN MAINE
STUDENT/FACULTY RATIO BY SCHOOL/COLLEGE
FALL, 2000 TO FALL, 2002**

	<u>2000</u>			<u>2001</u>			<u>2002</u>			
	Student/ Faculty Ratio	FTE Students	FTE Faculty	Student/ Faculty Ratio	FTE Students	FTE Faculty	Student/ Faculty Ratio	FTE Students	FTE Faculty	Student/ Faculty Ratio
Applied Science	8.1	299.2	26.9	11.1	284.9	21.9	13.0	287.4	28.8	10.0
Arts & Sciences	13.6	3135.0	229.9	13.6	3261.1	236.7	13.8	3620.2	225.6	16.0
Business	15.4	497.3	28.7	17.3	463.1	34.2	13.5	455.0	31.4	14.5
Educ & Human Development	13.3	800.0	60.1	13.3	760.1	58.1	13.1	878.7	54.7	16.1
Acad. Support	9.6	550.5	45.7	12.1	654.4	42.2	15.5	475.5	53.1	9.0
Law	13.4	242.1	19.5	12.4	237.3	16.3	14.6	252.2	16.2	15.6
Nursing & Health Professions	10.2	344.9	45.5	7.6	389.6	43.0	9.1	428.1	41.1	10.4
Muskie School	19.2	110.0	16.3	6.7	106.7	9.9	10.8	110.8	11.4	9.7
Women's Studies	9.7	26.2	1.8	15.0	37.7	4.0	9.4	24.7	3.0	8.2
*Other Academic	8.2	99.4	7.4	13.5	146.0	7.6	19.2	148.1	7.5	19.8
Lewiston/Auburn	13.7	427.6	28.4	15.0	413.4	31.8	13.0	510.7	38.5	13.3
Total USM	12.8	6532.2	510.1	12.8	6754.3	505.8	13.4	7191.4	511.2	14.1

TABLE 2
STUDENT/FACULTY RATIO BY DEPARTMENT - FALL, 2002

	FTE Students Undergrad (a)	FTE Students Graduate (b)	FTE Students Total (a)+(b)=(c)	FTE Faculty (d)	Ratio Per FTE Faculty (c)/(d)=(e)
Arts & Sciences	-----	-----	-----	-----	-----
Amer & New Eng Studies	0.0	26.0	26.0	3.3	7.8
Art	183.7	0.0	183.7	16.3	11.3
Biology	163.5	0.0	163.5	11.4	14.3
Chemistry	75.1	0.7	75.8	5.0	15.2
Communications	125.7	0.0	125.7	5.5	22.9
Criminology	89.8	0.0	89.8	5.8	15.6
Economics	157.0	0.0	157.0	7.9	19.8
English	354.1	0.0	354.1	27.2	13.0
Envirn. Sci & Policy	18.5	0.0	18.5	2.3	7.9
Foreign Languages	160.0	0.0	160.0	13.4	11.9
Geography/Anthropology	71.7	0.0	71.7	5.3	13.7
Geosciences	55.1	0.0	55.1	6.8	8.1
History	206.4	0.0	206.4	11.2	18.5
Linguistics	70.3	52.7	123.0	5.7	21.7
Mathematics/Statistics	413.5	5.8	419.3	18.3	22.9
Media Studies	63.1	0.0	63.1	5.0	12.6
Music	213.6	0.0	213.6	13.8	15.5
Philosphy	141.6	0.0	141.6	8.5	16.7
Physics	75.7	0.0	75.7	3.9	19.3
Political Science	141.0	0.0	141.0	7.6	18.6
Psychology	254.1	0.0	254.1	11.0	23.1
Social Welfare	76.2	110.4	186.6	14.2	13.2
Sociology	156.8	0.0	156.8	6.4	24.5
Theatre	150.9	0.0	150.9	9.9	15.2
CAS	7.2	0.0	7.2	N/A	N/A
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Total Arts & Sciences	3424.7	195.6	3620.2	225.6	16.0
Other Academic					
CORE	102.1	0.0	102.1	2.7	38.3
Honors	21.0	0.0	21.0	2.8	7.6
Russell Scholars Prg	19.9	0.0	19.9	1.5	13.2
ROTC	1.5	0.0	1.5	0.6	2.5
Misc.	3.7	0.0	3.7	N/A	N/A
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Total Other Academic	148.1	0.0	148.1	7.5	19.8

TABLE 2 (Cont.)
STUDENT/FACULTY RATIO BY DEPARTMENT - FALL, 2002

	FTE Students Undergrad (a)	FTE Students Graduate (b)	FTE Students Total (a)+(b)=(c)	FTE Faculty (d)	Ratio Per FTE Faculty (c)/(d)=(e)
Applied Science					
Applied Medical Science	0.0	42.2	42.2	5.1	8.3
Computer Science	98.1	8.7	106.7	8.2	13.1
Engineering	30.5	0.0	30.5	5.3	5.7
Industrial Technology	108.0	0.0	108.0	10.3	10.5
Total Applied Science	236.5	50.9	287.4	28.8	10.0
Business					
MBA	0.7	71.7	90.3	4.3	20.8
MSA	0.0	3.7	3.7	1.3	2.8
Accounting	84.3	4.5	88.8	6.9	12.9
Business Admin	240.4	0.0	240.4	14.1	17.1
Associate Business	49.8	0.0	49.8	4.7	10.5
Total Business	375.1	79.9	455.0	31.4	14.5
Academic Support					
Campus	216.9	0.0	216.9	16.8	13.0
Off Campus	252.5	6.0	258.5	19.8	13.0
Weekend	N/A	N/A	N/A	N/A	N/A
Total Academic Support	469.5	6.0	475.5	36.6	13.0
Education/Human Dev.					
EDU	84.2	0.0	84.2	6.2	13.6
Graduate	65.9	686.3	752.3	47.1	16.0
TED	0.2	293.2	293.4	21.0	14.0
HRD	65.7	139.2	205.0	12.7	16.2
PEDU	0.0	253.9	253.9	13.4	18.9
Athletics	42.3	0.0	42.3	1.5	28.8
Total Educ./Human Develop	192.4	686.3	878.7	54.7	16.1

TABLE 2 (Cont.)
STUDENT/FACULTY RATIO BY DEPARTMENT - FALL, 2002

	FTE Students Undergrad (a)	FTE Students Graduate (b)	FTE Students Total (a)+(b)=(c)	FTE Faculty (d)	Ratio Per FTE Faculty (c)/(d)=(e)
CNHP					
Undergraduate	274.1	0.0	274.1	23.5	11.7
Nursing	170.3	0.0	170.3	15.8	10.8
CON	103.8	0.0	103.8	7.7	13.5
Graduate	0.0	68.4	68.4	3.1	21.8
Therapeutic Rec	39.1	0.0	39.1	6.2	6.3
Sports Medicine	46.5	0.0	46.5	8.3	5.6
Total Nursing	359.6	68.4	428.1	41.2	10.4
Muskie School					
PPM	0.0	73.2	73.2	N/A	N/A
CPD	0.0	16.3	16.3	N/A	N/A
HPM	0.0	21.2	21.2	N/A	N/A
Total Muskie School	0.0	110.8	110.8	11.4	9.7
Women's Studies	24.7	0.0	24.7	3.0	8.2
Law	0.0	252.2	252.2	16.2	15.6
Lewiston/Auburn College					
Undergraduate	425.8	0.4	426.2	32.1	13.3
SCI	49.3	0.0	49.3	N/A	N/A
HUM	24.4	0.0	24.4	N/A	N/A
LOS	31.2	0.0	31.2	N/A	N/A
SBS	61.5	0.0	61.5	N/A	N/A
LAC	259.5	0.4	259.9	N/A	N/A
Graduate	0.0	84.4	84.4	6.4	13.2
MOT	0.0	44.4	44.4	N/A	N/A
LAC	0.0	40.0	40.0	N/A	N/A
Total LAC	425.8	169.7	510.7	38.5	13.3
Total USM	5656.5	1619.8	7191.4	494.8	14.5

TABLE 3
MAJOR/FACULTY RATIO BY DEPARTMENT - FALL, 2002

ARTS & SCIENCES	Undergrad Majors (a)	Graduate Majors (b)	Total Majors (a)+(b)=(c)	Full-Time Faculty (d)	Ratio Majors per F-T Faculty (c)/(d)=(e)
Amer & NE Studies	0	44	44	3.3	13.2
Art	252	0	252	16.3	15.5
Biology	171	0	171	11.4	15.0
Chemistry	24	0	24	5.0	4.8
Communications	223	0	223	5.5	40.5
Criminology	221	0	221	5.8	38.4
Economics	46	0	46	7.9	5.8
English	231	0	231	27.2	8.5
Environ. Sci & Policy	77	0	77	2.3	33.0
Foreign Language	8	0	8	13.4	0.6
Geography/Anthro	76	0	76	5.3	14.5
Geosciences	18	0	18	6.8	2.6
History	178	0	178	11.2	15.9
Linguistics	49	32	81	5.7	14.3
Mathematics	48	11	59	18.3	3.2
Media Studies	201	0	201	5.0	40.2
Music	196	0	196	13.8	14.2
Philosophy	32	0	32	8.5	3.8
Physics	16	0	16	3.9	4.1
Political Science	147	0	147	7.6	19.4
Psychology	363	0	363	11.0	33.0
Social Welfare	216	91	307	14.2	21.7
Sociology	152	0	152	6.4	23.7
Theatre	82	0	82	9.9	8.3
Total CAS	3027	178	3205	225.6	14.2
OTHER MATRICULATED ¹					
2-Year Liberal Study	42	0	42	N/A	N/A
Undeclared	1343	0	1343	N/A	N/A
Self-Designed	38	0	38	N/A	N/A
First Year Alternative	11	0	11	N/A	N/A
	1434	0	1434	N/A	N/A

1 These students are matriculated but have not selected a major. They usually, but not necessarily, are associated with the College of Arts & Sciences.

**TABLE 3 (Cont.)
MAJOR/FACULTY RATIO BY DEPARTMENT - FALL, 2002**

	Undergrad Majors (a)	Graduate Majors (b)	Total Majors (a)+(b)=(c)	Full-Time Faculty (d)	Ratio Majors per F-T Faculty (c)/(d)=(e)
Muskie School					
PPM	0	58	58	N/A	N/A
CPD	0	11	11	N/A	N/A
HPM	0	18	18	N/A	N/A
PPD	0	15	15	N/A	N/A
Total Muskie School	0	102	102	11.4	8.9
APPLIED SCIENCE					
Undergraduate	489	27	516	23.8	21.7
Computer Science	178	27	205	8.2	25.1
Engineering	90	0	90	5.3	16.9
Technology	221	0	221	10.3	21.6
Graduate					
Applied Medical Sci.	0	38	38	5.1	7.5
TOTAL	489	65	554	28.8	19.2
BUSINESS					
MBA & MSA	2	0	151	5.6	26.8
Accounting		124	0	124	6.9
Business Admin		542	0	542	14.1
Associate Business		60	0	60	4.7
TOTAL	726	151	877	31.3	28.0
EDUCATION					
Undergraduate	6	0	6	1.5	4.0
Graduate	0	698	698	53.3	13.1
TED	0	223	223	21.0	10.6
HRD	0	153	153	12.7	12.1
PEDU	0	322	322	19.6	16.4
TOTAL	6	698	704	54.8	12.8

2 MBA & MSA full-time faculty are the portion of FTE regular full-time faculty in School of Business departments assigned to instructional activity in the MBA & MSA programs.

**TABLE 3 (Cont.)
MAJOR/FACULTY RATIO BY DEPARTMENT - FALL, 2002**

	Undergrad Majors (a)	Graduate Majors (b)	Total Majors (a)+(b)=(c)	Full-Time Faculty (d)	Ratio Majors per F-T Faculty (c)/(d)=(e)
NURSING					
Undergrad Nursing	562	0	562	23.5	23.9
Graduate Nursing	0	100	100	3.1	31.8
RLS	73	0	73	6.2	11.8
Sports Medicine	93	0	93	8.3	11.2
TOTAL	728	100	828	41.2	20.1
LAW	0	261	261	16.2	16.1
Women's Studies	7	0	7	3.0	2.3
Lewiston/Albion					
Undergraduate	410	0	410	32.1	12.8
Graduate	0	34	34	6.4	5.3
TOTAL LAC	410	34	444	38.5	11.5
TOTAL MAJORS	6827	1589	8416	450.8	18.7
NONDEGREE	2048	720	2768		
CONSORTIUM	12	0	12		
TOTAL USM	8887	2309	11196		

TABLE 4
 USM CREDIT LOAD ANALYSIS BY DEPARTMENT
 FALL, 2000 TO FALL, 2002

CAS	2000			2001			2002		
	Credit Hours	FTE Faculty	Credits Per FTE	Credit Hours	FTE Faculty	Credits Per FTE	Credit Hours	FTE Faculty	Credits Per FTE
Amer. & NE Studies	246.0	3.8	65.6	279.0	3.5	79.7	234.0	3.3	70.3
Art	2265.0	15.3	147.7	2376.0	15.8	150.1	2755.0	16.3	169.5
Biology	2114.5	11.6	182.6	2156.5	11.7	184.8	2423.5	11.4	212.3
Chemistry	1218.0	7.8	155.6	1110.0	8.5	130.6	1133.0	5.0	226.8
Communications	1514.0	6.8	224.3	1407.0	7.3	194.1	1886.0	5.5	342.9
Criminology	1021.0	6.3	161.3	1379.0	5.0	275.6	1347.0	5.8	234.3
Economics	1887.0	7.8	241.0	2178.0	8.5	256.1	2355.0	7.9	297.7
English	5148.0	26.8	192.4	5256.0	30.3	173.8	5311.0	27.2	195.5
Environmental Science	353.0	4.3	83.1	244.0	4.5	54.2	277.0	2.3	118.9
Foreign Language	1826.0	10.0	182.6	1861.0	10.9	170.5	2400.0	13.4	178.8
Geography/Anthropology	946.0	6.8	140.1	1056.0	7.6	139.3	1075.0	5.3	204.8
Geosciences	883.0	5.8	153.6	842.0	5.4	155.4	827.0	6.8	121.1
History	2538.0	11.5	220.7	2869.0	12.5	229.5	3096.0	11.2	277.4
Linguistics	705.0	4.3	165.9	741.0	5.3	141.1	1529.0	5.7	270.1
Mathematics/Statistics	6661.0	18.8	355.3	6259.0	18.0	347.7	6254.0	18.3	341.1
Media Studies	538.0	2.3	239.1	834.0	3.0	278.0	947.0	5.0	189.4
Music	2655.0	14.7	181.0	2882.0	15.0	192.7	3204.5	13.8	232.4
Philosophy	1870.0	9.3	200.4	2110.0	10.8	194.7	2124.0	8.5	249.9
Physics	836.0	4.9	170.3	903.0	4.2	216.7	1135.0	3.9	289.8
Political Science	1848.0	9.3	198.1	2094.0	7.0	299.1	2115.0	7.6	279.0
Psychology	3628.5	9.0	403.2	3763.0	12.6	299.6	3812.0	11.0	346.5
Social Work	1380.0	13.2	104.9	1761.0	7.8	224.7	2137.0	14.2	150.8
Sociology	2652.0	8.8	300.3	1773.0	10.7	166.3	2352.0	6.4	366.9
Theatre	1732.5	9.5	182.4	2182.0	11.0	198.4	2264.0	9.9	228.5
CAS	N/A	N/A	N/A	N/A	N/A	N/A	108.0	N/A	N/A
TOTAL	46465.5	228.4	203.5	48315.5	236.7	204.1	53101.0	225.6	235.4
SAS									
Applied Immunology	306.0	3.6	86.2	299.0	3.4	86.9	404.5	5.1	79.6
Computer Science	1975.0	8.7	227.8	1842.0	7.6	243.7	1549.0	8.2	189.7
Electrical Engineering	520.0	5.22	99.6	502.0	4.7	107.5	457.0	5.3	85.7
Industrial Technology	1115.0	9.4	118.4	1409.0	6.3	225.4	1620.0	10.3	158.0
TOTAL	3916.0	26.9	145.8	4052.0	21.9	184.9	4030.5	28.8	139.8

TABLE 4 (cont)
 USM CREDIT LOAD ANALYSIS BY DEPARTMENT
 FALL, 2000 TO FALL, 2002

	Credit Hours	<u>2000</u> FTE Faculty	Credits Per FTE	Credit Hours	<u>2001</u> FTE Faculty	Credits Per FTE	Credit Hours	<u>2002</u> FTE Faculty	Credits Per FTE
OTHER									
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CORE	1137.0	2.7	427.4	1529.0	2.4	626.6	1532.0	2.7	573.8
Honors	347.0	4.1	84.0	317.0	3.3	95.2	315.0	2.8	114.5
Russell Scholars	296.0	1.5	197.3	291.0	1.3	232.8	298.0	1.5	198.7
ROTC	7.0	0.6	12.1	15.0	0.6	25.9	22.0	0.6	37.9
Misc.	N/A	N/A	N/A	38.0	N/A	N/A	55.0	N/A	N/A
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TOTAL	1787.0	8.9	201.5	2190.0	7.6	288.2	2222.0	7.5	296.3
Sbus									
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MBA & MSA	588.0	4.0	148.1	651.0	5.0	130.2	846.0	5.6	150.2
Accounting	1512.0	6.9	218.5	1449.0	7.6	191.7	1264.0	6.9	183.5
Business Admin	3531.0	11.2	315.0	3295.0	13.0	253.5	3606.0	14.1	256.5
Assoc Business	1431.0	6.6	217.5	1118.0	8.6	130.0	747.0	4.7	157.4
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TOTAL	7062.0	28.7	246.2	6513.0	34.2	190.7	6463.0	31.3	206.3
Muskie School									
PPM	631.0	9.3	67.6	649.0	N/A	N/A	659.0	N/A	N/A
CPD	129.0	3.5	36.9	136.0	N/A	N/A	147.0	N/A	N/A
HPM	239.0	3.5	68.3	175.0	N/A	N/A	191.0	N/A	N/A
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Total Muskie	999.0	16.3	61.2	960.0	9.9	96.8	997.0	11.4	87.3
Womens Studies	393.0	1.8	224.6	566.0	4.0	141.5	371.0	3.0	123.7
Ext Acad Prgms									
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Campus	2367.0	11.0	215.2	3225.0	12.7	254.5	3254.0	16.8	194.3
Off Campus	3136.0	20.3	154.2	3362.0	15.8	212.4	3926.0	19.8	198.0
Weekend 1	2649.0	14.3	184.9	3037.0	13.8	220.9	N/A	N/A	N/A
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TOTAL	8152.0	45.7	178.5	9624.0	42.3	227.8	7180.0	36.6	196.3
CEHD									
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UnderGrad	1868.0	15.8	117.9	2025.0	3.0	675.0	2252.0	6.2	365.0
PE	613.0	2.0	306.5	670.0	2.3	297.8	634.0	1.5	431.3
Graduate	5723.0	42.3	135.4	5224.0	52.9	98.8	6176.0	47.1	131.1
TED	2184.0	9.6	228.5	1642.0	16.7	98.5	1988.0	21.0	94.7
HRD	1397.0	16.0	87.3	1242.0	16.4	75.5	1253.0	12.7	99.0
PEDU	2142.0	16.7	128.3	2340.0	19.8	118.4	2935.0	13.4	218.4
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TOTAL	8204.0	60.1	136.5	7919.0	58.1	136.2	9062.0	54.7	165.5

TABLE 4 (cont)
 USM CREDIT LOAD ANALYSIS BY DEPARTMENT
 FALL, 2000 TO FALL, 2002

	Credit Hours	<u>2000</u> FTE Faculty	Credits Per FTE	Credit Hours	<u>2001</u> FTE Faculty	Credits Per FTE	Credit Hours	<u>2002</u> FTE Faculty	Credits Per FTE
SON									
Undgrad Nur	2330.0	24.1	96.6	2933.0	18.7	156.8	4111.0	23.5	174.9
Nursing	1631.0	20.8	78.5	2090.0	8.6	243.0	2554.0	15.8	161.6
CON	699.0	3.3	209.9	843.0	10.1	83.5	1557.0	7.7	202.2
Grad Nur	648.0	6.4	100.6	562.0	5.3	105.2	616.0	3.1	196.2
RLS	1106.0	6.7	166.1	1244.0	6.1	204.6	586.0	6.2	94.7
Sports Med	658.0	8.3	79.0	730.0	12.9	56.5	697.0	8.3	83.7
TOTAL	4742.0	45.5	104.1	5469.0	43.0	127.1	6010.0	41.2	146.0
LAW	3632.0	19.5	186.3	3559.0	16.3	219.0	3783.0	16.2	234.0
LAC									
Undergrad	5129	23.7	216.7	5136.0	27.1	189.7	6387.5	32.1	199.3
Graduate	774	4.8	162.9	639.0	4.8	134.5	760.0	6.4	118.4
TOTAL	5903	28.4	207.7	5775.0	31.8	181.4	7147.5	38.5	185.8
TOT USM	91255.5	510.1	178.9	94942.5	505.8	187.7	100367.0	494.8	202.8

TABLE 5
 USM CREDIT LOAD ANALYSIS BY DEPARTMENT
 CHANGE FROM FALL, 2000 TO FALL, 2002

CAS	2000			2002			Credit Hours	% Change	Change 2000 to 2002		Credits Per FTE	% Change
	Credit Hours	FTE Faculty	Credits Per FTE	Credit Hours	FTE Faculty	Credits Per FTE			FTE Faculty	% Change		
Am & NE Studies	246.0	3.8	65.6	234.0	3.3	70.3	-12.0	-4.88	-0.4	-11.20	4.7	7.12
Art	2265.0	15.3	147.7	2755.0	16.3	169.5	490.0	21.63	0.9	6.00	21.8	14.75
Biology	2114.5	11.6	182.6	2423.5	11.4	212.3	309.0	14.61	-0.2	-1.41	29.7	16.25
Chemistry	1218.0	7.8	155.6	1133.0	5.0	226.8	-85.0	-6.98	-2.8	-36.19	71.2	45.77
Communication	1514.0	6.8	224.3	1886.0	5.5	342.9	372.0	24.57	-1.3	-18.52	118.6	52.88
Criminology	1021.0	6.3	161.3	1347.0	5.8	234.3	326.0	31.93	-0.6	-9.16	73.0	45.24
Economics	1887.0	7.8	241.0	2355.0	7.9	297.7	468.0	24.80	0.1	1.02	56.7	23.54
English	5148.0	26.8	192.4	5311.0	27.2	195.5	163.0	3.17	0.4	1.57	3.0	1.57
Environ Sci & Pol	353.0	4.3	83.1	277.0	2.3	118.9	-76.0	-21.53	-1.9	-45.18	35.8	43.13
Foreign Language	1826.0	10.0	182.6	2400.0	13.4	178.8	574.0	31.43	3.4	34.20	-3.8	-2.06
Geography/Anthro	946.0	6.8	140.1	1075.0	5.3	204.8	129.0	13.64	-1.5	-22.22	64.6	46.10
Geosciences	883.0	5.8	153.6	827.0	6.8	121.1	-56.0	-6.34	1.1	18.78	-32.5	-21.15
History	2538.0	11.5	220.7	3096.0	11.2	277.4	558.0	21.99	-0.3	-2.96	56.7	25.70
Linguistics	705.0	4.3	165.9	1529.0	5.7	270.1	824.0	116.88	1.4	33.18	104.3	62.85
Mathematics/Stat	6661.0	18.8	355.3	6254.0	18.3	341.1	-407.0	-6.11	-0.4	-2.20	-14.2	-3.99
Media Studies	538.0	2.3	239.1	947.0	5.0	189.4	409.0	76.02	2.8	122.22	-49.7	-20.79
Music	2655.0	14.7	181.0	3204.5	13.8	232.4	549.5	20.70	-0.9	-5.99	51.4	28.38
Philosophy	1870.0	9.3	200.4	2124.0	8.5	249.9	254.0	13.58	-0.8	-8.93	49.5	24.72
Physics	836.0	4.9	170.3	1135.0	3.9	289.8	299.0	35.77	-1.0	-20.23	119.5	70.20
Political Science	1848.0	9.3	198.0	2115.0	7.6	279.0	267.0	14.45	-1.8	-18.79	81.0	40.92
Psychology	3628.5	9.0	403.2	3812.0	11.0	346.5	183.5	5.06	2.0	22.22	-56.6	-14.04
Social Work	1380.0	13.2	104.9	2137.0	14.2	150.8	757.0	54.86	1.0	7.67	45.9	43.82
Sociology	2652.0	8.8	300.3	2352.0	6.4	366.9	-300.0	-11.31	-2.4	-27.41	66.6	22.17
Theatre	1732.5	9.5	182.4	2264.0	9.9	228.5	531.5	30.68	0.4	4.32	46.1	25.27
CAS	0.0	N/A	N/A	108.0	N/A	N/A	108.0	N/A	N/A	N/A	N/A	N/A
TOTAL	46465.5	228.4	203.5	53101.0	225.6	235.4	6635.5	14.28	-2.8	-1.23	31.9	15.70

TABLE 5
 USM CREDIT LOAD ANALYSIS BY DEPARTMENT
 CHANGE FROM FALL, 2000 TO FALL, 2002

	<u>2000</u>			<u>2002</u>			<u>Change 2000 to 2002</u>					
	Credit Hours	FTE Faculty	Credits Per FTE	Credit Hours	FTE Faculty	Credits Per FTE	Credit Hours	% Change	FTE Faculty	% Change	Credits Per FTE	% Change
OTHER												

CORE	1137.0	2.7	427.4	1532.0	2.7	573.8	395.0	34.74	0.0	0.38	146.3	34.24
Honors	347.0	4.1	84.1	315.0	2.8	114.5	-32.0	-9.22	-1.4	-33.33	30.4	36.17
Russell Scholars	296.0	1.5	197.3	298.0	1.5	198.7	2.0	0.68	0.0	0.00	1.3	0.68
ROTC	7.0	0.6	12.1	22.0	0.6	37.9	15.0	214.29	0.0	0.00	25.9	214.29
Misc.	N/A	N/A	N/A	55.0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

TOTAL	1787.0	8.9	201.6	2222.0	7.5	296.3	435.0	24.34	-1.4	-15.40	94.7	46.97
SAS												

Applied Immun	306.0	3.6	86.2	404.5	5.1	79.6	98.5	32.19	1.5	43.10	-6.6	-7.62
Computer Science	1975.0	8.7	228.1	1549.0	8.2	189.7	-426.0	-21.57	-0.5	-5.70	-38.4	-16.83
Elec Engineering	520.0	5.2	99.6	457.0	5.3	85.7	-63.0	-12.12	0.1	2.11	-13.9	-13.93
Indust Tech	1439.0	9.4	152.8	1620.0	10.3	158.0	181.0	12.58	0.8	8.81	5.3	3.46

TOTAL	4240.0	26.9	157.9	4030.5	28.8	139.8	-209.5	-4.94	2.0	7.36	-18.1	-11.46
BUSINESS												

MBA	618.0	4.0	155.7	846	5.6	150.2	228.0	36.89	1.7	41.90	-5.5	-3.53
ACCT	1482.0	6.9	214.2	1264.0	6.9	183.5	-218.0	-14.71	0.0	-0.45	-30.7	-14.32
BUS ADM	3531.0	11.2	315.0	3606.0	14.1	256.5	75.0	2.12	2.8	25.41	-58.5	-18.57
ASSOC	1431.0	6.6	217.5	747.0	4.7	157.4	-684.0	-47.80	-1.8	-27.86	-60.1	-27.64

TOTAL	7062.0	28.7	246.2	6463.0	31.3	206.3	-599.0	-8.48	2.6	9.23	-39.9	-16.22
ACAD PROGRAMS												

Campus	2367.0	11.0	215.2	3254.0	16.75	194.3	887.0	37.47	5.8	52.27	-20.9	-9.72
Off Campus	3136.0	20.3	154.2	3926.0	19.83	198.0	790.0	25.19	-0.5	-2.51	43.8	28.41
Weekend College	2649.0	14.3	184.9	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

TOTAL	8152.0	45.7	178.5	7180.0	36.6	196.3	-972.0	-11.92	-9.1	-19.90	17.8	9.96

TABLE 5
 USM CREDIT LOAD ANALYSIS BY DEPARTMENT
 CHANGE FROM FALL, 2000 TO FALL, 2002

COE	2000			Credit Hours (d)	2002		Change 2000 to 2002					
	Credit Hours	FTE Faculty	Credits Per FTE		FTE Faculty (e)	Credits Per FTE (d)/(e)=(f)	Credit Hours	% Change	FTE Faculty	% Change	Credits Per FTE	% Change
Undergraduate	1868.0	10.8	172.3	2252.0	6.2	365.0	384.0	20.56	-4.7	-43.08	192.7	111.80
PE	643.0	2.0	321.5	634.0	1.5	431.3	-9.0	-1.40	-0.5	-26.50	109.8	34.15
Graduate	5693.0	47.3	120.5	6176.0	47.1	131.1	483.0	8.48	-0.2	-0.34	10.7	8.85
TED	2184.0	19.0	114.9	1988.0	21.0	94.7	-196.0	-8.97	2.0	10.53	-20.3	-17.64
HRD	1448.0	9.6	151.5	1253.0	12.7	99.0	-195.0	-13.47	3.1	32.43	-52.5	-34.66
PEDU	2061.0	18.7	110.2	2935.0	13.4	218.4	874.0	42.41	-5.3	-28.13	108.2	98.14
TOTAL	8204.0	60.1	136.5	9062.0	54.7	165.5	858.0	10.46	-5.4	-8.92	29.0	21.27
SON												
Undergraduate	2330.0	24.1	96.6	4111.0	23.5	174.9	1781.0	76.44	-0.6	-2.53	78.3	81.02
Nursing	1787.0	20.8	86.0	2554.0	15.8	161.6	767.0	42.92	-5.0	-23.97	75.6	87.97
CON	543.0	3.3	163.1	1557.0	7.7	202.2	1014.0	186.74	4.4	131.23	39.1	24.01
Graduate	648.0	6.4	100.7	616.0	3.1	196.2	-32.0	-4.94	-3.3	-51.22	95.5	94.87
Therapeutic Rec	1106.0	6.7	166.1	586.0	6.2	94.7	-520.0	-47.02	-0.5	-7.06	-71.4	-42.99
Sports Medicine	658.0	8.3	79.0	697.0	8.3	83.7	39.0	5.93	0.0	0.00	4.7	5.93
TOTAL	4742.0	45.5	104.1	6010.0	41.2	146.0	1268.0	26.74	-4.4	-9.61	41.9	40.22
Muskie School												
PPM	631.0	N/A	N/A	659.0	N/A	N/A	28.0	4.44	N/A	N/A	N/A	N/A
CPD	129.0	N/A	N/A	147.0	N/A	N/A	18.0	13.95	N/A	N/A	N/A	N/A
HPM	239.0	N/A	N/A	191.0	N/A	N/A	-48.0	-20.08	N/A	N/A	N/A	N/A
TOTAL	999.0	10.0	99.9	997.0	11.4	87.3	-2.0	-0.20	1.4	14.20	-12.6	-12.61

TABLE 5
 USM CREDIT LOAD ANALYSIS BY DEPARTMENT
 CHANGE FROM FALL, 2000 TO FALL, 2002

	<u>2000</u>			Credit Hours (d)	<u>2002</u>		<u>Change 2000 to 2002</u>					
	Credit Hours	FTE Faculty	Credits Per FTE		FTE Faculty (e)	Credits Per FTE (d)/(e)=(f)	Credit Hours	% Change	FTE Faculty	% Change	Credits Per FTE	% Change
Womens Studies	393.0	1.8	224.6	371.0	3.0	123.7	-22.0	-5.60	1.3	71.43	-100.9	-44.93
LAW	3632.0	19.5	186.3	3783.0	16.2	234.0	151.0	4.16	-3.3	-17.08	47.7	25.61
L/A												
Undergraduate	5129.0	23.7	N/A	6387.5	32.1	199.3	N/A	N/A	N/A	N/A	N/A	N/A
Graduate	774.0	4.8	N/A	760.0	6.4	118.4	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	5903.0	28.4	207.7	7147.5	38.5	185.8	1244.5	21.08	10.1	35.36	-21.9	-10.55
TOT USM	91579.5	503.8	181.8	100367.0	494.8	202.8	8787.5	9.60	-9.0	-1.78	21.1	11.58

TABLE 6: FALL 2002
REPORTED FTE DISTRIBUTION BY PROGRAM

	FTE F-T Faculty (a)	FTE O-L Faculty (b)	FTE P-T Faculty (c)	Total FTEF (a)+(b)+(c)
Applied Science				
Undergraduate	16.00	1.42	6.33	23.75
Computer Science	4.50	0.67	3.00	8.17
Engineering	5.00	0.00	0.33	5.33
Technology	6.50	0.75	3.00	10.25
Graduate	4.08	0.00	1.00	5.08
Applied Medical Sci.	4.08	0.00	1.00	5.08
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Total SAS	20.08	1.42	7.33	28.83
Arts & Sciences				
ANES	3.33	0.00	0.00	3.33
Art	12.00	0.00	4.25	16.25
Biology	10.00	0.00	1.42	11.42
Chemistry	4.33	0.25	0.42	5.00
Communication	4.00	0.50	1.00	5.50
Criminology	5.00	0.25	0.50	5.75
Economics	5.66	0.50	1.75	7.91
English	15.17	0.50	11.50	27.17
Environ. Sci & Policy	2.33	0.00	0.00	2.33
Foreign Languages	9.67	0.50	3.25	13.42
Geography/Anthropology	5.00	0.00	0.25	5.25
Geosciences	5.33	1.08	0.42	6.83
History	9.41	0.50	1.25	11.16
Linguistics	3.33	0.00	2.33	5.66
Mathematics	11.17	3.08	4.08	18.34
Media Studies	3.00	1.00	1.00	5.00
Music	9.50	0.75	3.54	13.79
Philosophy	6.00	0.00	2.50	8.50
Physics	2.75	0.33	0.83	3.92
Political Science	7.33	0.00	0.25	7.58
Psychology	9.00	1.00	1.00	11.00
Social Welfare	11.67	0.25	2.25	14.17
Sociology	4.66	0.50	1.25	6.41
Theatre	5.66	2.00	2.25	9.91
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Total CAS	165.30	13.00	47.29	225.59

TABLE 6: FALL 2002
REPORTED FTE DISTRIBUTION BY PROGRAM

	FTE F-T Faculty (a)	FTE O-L Faculty (b)	FTE P-T Faculty (c)	Total FTEF (a)+(b)+(c)
Business				
MBA	3.00	0.67	0.67	4.33
MSA	1.00	0.00	0.33	1.33
Accounting	5.00	0.56	1.33	6.89
Business Admin	12.17	0.33	1.56	14.06
Associate Business	1.08	0.33	3.33	4.75
	-----	-----	-----	-----
Total SBEM	22.25	1.89	7.22	31.36
Other Academic				
Core	1.25	0.67	0.75	2.67
Honors	2.75	0.00	0.00	2.75
Russell Scholar's Program	1.50	0.00	0.00	1.50
ROTC ¹	0.00	0.00	0.58	0.58
	-----	-----	-----	-----
Total Oth Acad	5.50	0.67	1.33	7.50
Nursing				
Undergraduate	13.97	3.10	6.38	23.44
Nursing	5.97	1.72	0.00	7.69
Nursing & Health	8.00	1.38	6.38	15.75
Graduate	3.14	0.00	0.00	3.14
RLS	3.30	0.00	2.89	6.19
Sports Medicine	7.00	0.33	1.00	8.33
	-----	-----	-----	-----
Total SON	27.41	3.43	10.27	41.10
Education				
Undergraduate	1.25	0.00	4.92	6.17
Physical Edu	0.00	0.00	1.47	1.47
Graduate	30.98	1.45	14.67	47.10
TED	12.66	0.67	7.67	21.00
HRD	8.66	0.67	3.33	12.66
PEDU	9.66	0.11	3.67	13.44
	-----	-----	-----	-----
Total COE	32.23	1.45	21.06	54.74

¹ROTC Full-time equivalent faculty was determined by counting the credit value of each section and dividing the total for all sections by twelve.

TABLE 6: FALL 2002
 REPORTED FTE DISTRIBUTION BY PROGRAM

	FTE F-T Faculty (a)	FTE O-L Faculty (b)	FTE P-T Faculty (c)	Total FTEF (a)+(b)+(c)
Muskie School	7.00	0.00	4.42	11.42
Academic Support				
Campus	0.00	3.00	13.75	16.75
Off-Campus	0.00	2.33	17.50	19.83
Weekend College	0.00	3.75	12.75	16.50
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Total Academic Support	0.00	9.08	44.00	53.08
Law	14.00	0.00	2.17	16.17
Lewiston/Auburn				
Undergraduate	17.50	0.88	13.67	32.05
Graduate	3.50	0.25	2.67	6.42
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Total Lewiston/Auburn	21.00	1.13	16.34	38.47
Womens Studies	2.00	0.00	1.00	3.00
Total All	316.77	32.06	162.43	511.26