

University of Southern Maine - Departmental\* Performance Indicators

College, PI Department**	Academic Year 2017 Base-Funded Faculty FTE			Undergraduate AY 2017 Instructional <sup>1</sup> Course Staffing						Graduate AY 2017 Instructional <sup>1</sup> Course Staffing					AY 2017 Instructional <sup>1</sup> Course Non-Duplicative <sup>7</sup>			AY 2015, 2016 and 2017 Credit Hours <sup>5</sup>		Average of Fall 2014, 2015 & 2016 Active Academic Plans <sup>6</sup>				Average of FY 2014, 2015 & 2016 Awarded Degrees			
	Tenure Track	Non- Tenure Track Full- Time <sup>8</sup>	Part Time <sup>8</sup>	Courses <sup>2</sup> Taught	Sections <sup>3</sup> Taught	% CredHrs Generated by Part- Time Faculty <sup>4</sup>	CrdHrs <sup>5</sup> Generated by Part- Time Faculty <sup>4</sup>	Sections <sup>3</sup> Taught by Part- Time Faculty <sup>4</sup>	College Median/ Avg Section Size	Courses <sup>2</sup> Taught	Sections <sup>3</sup> Taught	% CredHrs Generated by Part- Time Faculty <sup>4</sup>	CrdHrs <sup>5</sup> Generated by Part- Time Faculty <sup>4</sup>	Sections <sup>3</sup> Taught by Part- Time Faculty <sup>4</sup>	College Median/ Avg Section Size	Courses <sup>2</sup> Taught	Sections <sup>3</sup> Taught	College Median/ Avg Section Size	Avg UGRD Credit Hours Generated	Avg GRAD Credit Hours Generated	Bach/ CGS	Mast/ CAS	Doct	Median/ Ratio Plans to Full-Time Faculty	Bach/ CGS	Mast/ CAS	Doct
<b>Arts, Humanities and Social Sciences</b>	<b>54.3</b>	<b>13.1</b>	<b>20.0</b>	<b>492</b>	<b>676</b>	<b>43.70%</b>	<b>14,904.0</b>	<b>298</b>	<b>20.5</b>	<b>53</b>	<b>90</b>	<b>53.88%</b>	<b>583.5</b>	<b>54</b>	<b>2.7</b>	<b>545</b>	<b>679</b>	<b>19.0</b>	<b>36,852.1</b>	<b>2,059.8</b>	<b>1,318.6</b>	<b>95.0</b>	<b>0.0</b>	<b>17.8</b>	<b>392.6</b>	<b>63.0</b>	<b>0.0</b>
Am. & New England Studies	0.0			0	0	0.00%	0.0	0	0.0	1	1	0.00%	0.0	0	1.0	1	1	1.0	15.0	67.0	0.0	10.7	0.0	17.8	0.0	10.3	0.0
Art	6.0	2.0	2.7	67	67	51.96%	1,243.0	27	12.7	0	0	0.00%	0.0	0	0.0	67	67	12.7	2,939.2	27.0	142.3	0.0	0.0	17.8	38.3	0.0	0.0
Communication/Media Studies	5.0	1.8	1.8	56	65	46.83%	1,638.0	24	19.6	0	0	0.00%	0.0	0	0.0	56	65	19.6	4,052.8		233.7	0.0	0.0	34.6	88.0	0.0	0.0
Criminology	3.0	0.6	0.6	20	23	35.88%	648.0	9	26.2	0	0	0.00%	0.0	0	0.0	20	23	26.2	1,900.7		141.3	0.0	0.0	47.1	33.3	0.0	0.0
Economics	1.8	1.0	0.4	16	34	16.70%	516.0	8	30.3	4	3	10.00%	3.0	1	3.3	20	34	30.6	3,101.0	19.5	62.0	0.0	0.0	21.9	16.3	0.0	0.0
English	10.5	1.0	5.2	81	146	64.92%	4,185.0	82	15.7	35	71	58.90%	576.0	48	2.9	116	146	15.7	6,339.7	1,792.0	174.7	74.0	0.0	21.6	38.0	45.0	0.0
History	7.0	0.4	0.4	44	45	33.58%	951.0	15	21.4	0	0	0.00%	0.0	0	0.0	44	45	21.4	3,177.0	3.0	122.7	0.0	0.0	17.5	35.3	0.0	0.0
Liberal Studies	0.0			2	2	72.97%	81.0	1	18.5	0	0	0.00%	0.0	0	0.0	2	2	18.5	141.0		70.3	0.0	0.0	23.2	3.3	0.0	0.0
Modern & Classical Languages	0.0	0.0	0.5	0	0	0.00%	0.0	0	0.0	0	0	0.00%	0.0	0	0.0	0	0	0.0	1,401.0	9.0	24.3	0.0	0.0	0.0	15.7	0.0	0.0
Music	9.0	2.5	4.3	71	132	51.58%	1,673.0	75	13.0	13	15	6.25%	4.5	5	2.5	84	134	13.1	4,184.5	142.3	136.3	10.3	0.0	12.8	29.0	7.7	0.0
Philosophy	5.5	1.0	1.0	28	31	40.03%	741.0	10	21.4	0	0	0.00%	0.0	0	0.0	28	31	21.4	2,427.0		29.7	0.0	0.0	5.4	7.7	0.0	0.0
Political Science	4.0	1.0	0.2	31	42	37.31%	1,029.0	11	22.4	0	0	0.00%	0.0	0	0.0	31	42	22.4	2,789.3		101.0	0.0	0.0	20.2	31.7	0.0	0.0
Sociology	1.5	1.0	0.4	23	26	35.64%	540.0	7	22.0	0	0	0.00%	0.0	0	0.0	23	26	22.0	1,697.0		36.7	0.0	0.0	14.7	19.7	0.0	0.0
Theatre	1.0	2.8	2.6	53	63	70.93%	1,659.0	29	14.8	0	0	0.00%	0.0	0	0.0	53	63	14.8	2,687.0		43.7	0.0	0.0	11.5	7.3	0.0	0.0
<b>Lewiston Auburn</b>	<b>13.0</b>	<b>6.8</b>	<b>8.6</b>	<b>174</b>	<b>208</b>	<b>44.14%</b>	<b>3,249.0</b>	<b>83</b>	<b>10.4</b>	<b>34</b>	<b>59</b>	<b>9.95%</b>	<b>262.0</b>	<b>5</b>	<b>15.1</b>	<b>208</b>	<b>258</b>	<b>11.9</b>	<b>4,652.0</b>	<b>2,788.7</b>	<b>299.7</b>	<b>142.7</b>	<b>0.0</b>	<b>20.9</b>	<b>90.7</b>	<b>32.0</b>	<b>0.0</b>
A&H	0.0			5	5	100.00%	147.0	3	10.6	0	0	0.00%	0.0	0	0.0	5	5	10.6	350.3		19.3	0.0	0.0	0.0	8.3	0.0	0.0
LAC Other Programs				64	80	61.90%	1,671.5	42	11.7	0	0	0.00%	0.0	0	0.0	64	80	7.2	290.4	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOS	4.5	1.0		40	51	53.91%	621.0	16	10.2	17	20	14.14%	84.0	2	13.5	57	62	11.9	1,514.0	520.7	96.0	41.0	0.0	24.9	29.3	7.7	0.0
NAS	3.0			21	21	21.02%	74.5	6	6.6	0	0	0.00%	0.0	0	0.0	21	21	6.6	489.2		24.7	0.0	0.0	8.2	7.7	0.0	0.0
Occupational Therapy	1.0	5.0								17	39	8.73%	178.0	3	16.8	17	39	16.9	2,265.0		0.0	101.7	0.0	16.9	0.0	24.3	0.0
SBS	4.5	0.8		44	51	38.28%	735.0	16	14.7	0	0	0.00%	0.0	0	0.0	44	51	14.7	2,008.2		159.7	0.0	0.0	30.4	45.3	0.0	0.0
<b>Management and Human Services</b>	<b>53.3</b>	<b>19.5</b>	<b>12.0</b>	<b>221</b>	<b>312</b>	<b>22.85%</b>	<b>4,567.5</b>	<b>74</b>	<b>16.8</b>	<b>237</b>	<b>259</b>	<b>26.27%</b>	<b>2,242.0</b>	<b>53</b>	<b>12.4</b>	<b>458</b>	<b>548</b>	<b>15.8</b>	<b>22,985.5</b>	<b>11,807.0</b>	<b>1,150.3</b>	<b>777.3</b>	<b>31.3</b>	<b>27.7</b>	<b>321.0</b>	<b>338.0</b>	<b>12.7</b>
Business	15.0	9.0	2.2	85	163	17.28%	2,310.0	27	28.2	26	21	15.88%	111.0	3	11.9	111	179	27.1	14,622.0	825.0	825.0	75.0	0.0	37.5	208.7	33.0	0.0
Education & Human Development	20.0	6.0	6.9	55	59	66.73%	1,630.5	33	17.7	139	160	27.29%	1,437.0	37	12.4	194	213	14.2	3,262.5	7,479.8	401.1	501.3	15.3	21.4	20.3	216.3	4.7
Geography/Anthropology	5.8	0.2		39	40	14.02%	321.0	5	19.4	7	6	0.00%	0.0	0	4.5	46	40	20.1	2,424.0	85.7	50.0	0.0	0.0	8.7	20.7	0.0	0.0
Muskie: Public Health	0.0	1.5	0.6	1	1	0.00%	0.0	0	2.0	18	18	40.83%	207.0	4	14.6	19	18	14.7	14.0	793.0	6.3	52.7	0.0	39.3	3.0	16.0	0.0
Muskie: Public Policy	2.5	1.0	0.6	4	3	0.00%	0.0	0	14.3	24	20	35.90%	210.0	4	14.4	28	21	15.8	125.0	958.3	9.3	65.3	16.0	36.3	21.3	42.7	8.0
Social Work	10.0	1.0	1.1	20	29	16.74%	204.0	4	16.8	23	34	19.81%	277.0	5	14.6	43	60	16.4	1,963.3	1,665.2	163.3	83.0	0.0	22.4	38.0	30.0	0.0
Tourism and Hospitality	2.0	0.4	0.4	17	17	18.78%	102.0	5	13.6	0	0	0.00%	0.0	0	0.0	17	17	13.6	574.7		55.3	0.0	0.0	27.7	9.0	0.0	0.0
<b>Science, Technology and Health</b>	<b>66.3</b>	<b>25.0</b>	<b>23.7</b>	<b>518</b>	<b>897</b>	<b>36.64%</b>	<b>18,155.5</b>	<b>368</b>	<b>21.8</b>	<b>66</b>	<b>93</b>	<b>22.21%</b>	<b>469.0</b>	<b>35</b>	<b>3.8</b>	<b>584</b>	<b>936</b>	<b>21.9</b>	<b>57,588.6</b>	<b>2,940.9</b>	<b>2,141.6</b>	<b>250.7</b>	<b>4.3</b>	<b>26.4</b>	<b>500.6</b>	<b>59.3</b>	<b>3.0</b>
Applied Medical Science	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0	0	0	0.00%	0.0	0	0.0	0	0	0.0	107.5	223.3	0.0	8.7	0.0	0.0	0.0	8.3	0.0
Biological Science	9.0	2.0	1.3	51	97	17.51%	957.0	21	24.3	11	12	2.84%	6.0	1	6.0	62	99	24.6	6,190.0	189.3	317.3	7.0	0.0	29.5	46.7	3.7	0.0
Chemistry	5.0	1.0	1.0	26	50	31.56%	1,027.0	21	26.1	0	0	0.00%	0.0	0	0.0	26	50	26.1	3,331.8		48.0	0.0	0.0	8.0	6.0	0.0	0.0
Computer Science	4.0	0.4	0.4	23	30	13.57%	283.0	4	28.6	1	1	100.00%	3.0	1	1.0	24	30	28.7	2,231.8	90.3	150.0	9.7	0.0	39.9	13.7	5.7	0.0
Engineering	6.0	1.0	0.8	38	42	20.03%	452.0	7	20.3	38	42	20.3%	452.0	7	20.3	38	42	20.3	2,855.3		241.0	0.0	0.0	34.4	38.3	0.0	0.0
Environ Science/Planning & Policy	2.0	1.0	0.7	25	29	12.61%	193.0	6	21.9	4	4	0.00%	0.0	0	1.5	29	31	20.7	1,792.8	25.5	100.7	0.0	0.0	33.6	17.3	0.0	0.0
Exercise, Health, Sport Scien	4.0	2.0	0.6	38	39	11.05%	234.0	4	22.4	38	39	22.4	234.0	4	22.4	38	39	22.4	3,141.0		366.3	0.0	0.0	61.1	100.3	0.0	0.0
Geoscience	0.0	0.0	0.0	4	5	0.00%	0.0	0	21.4	4	5	21.4	0.0	0	0.0	4	5	21.4	561.7		16.7	0.0	0.0	7.0	0.0	0.0	0.0
Linguistics	3.0	1.0	1.4	34	49	37.51%	782.0	14	15.8	2	3	0.00%	0.0	0	1.0	36	51	15.3	2,447.0	16.0	77.0	0.0	0.0	19.3	11.0	0.0	0.0
Mathematics	6.0	4.0	4.4	48	124	66.53%	6,465.0	74	21.8	8	6	0.00%	0.0	0	12.1	56	124	22.4	11,994.3	216.3	65.0	15.0	0.0	8.0	10.7	5.7	0.0
Nursing	13.3	9.0	8.7	75	234	49.28%	4,610.0	135	15.6	40	67	27															

University of Southern Maine - Departmental\* Performance Indicators

Course Subject	Academic Year 2017 Base-Funded Faculty FTE			Undergraduate AY 2017 Instructional <sup>1</sup> Course Staffing						Graduate AY 2017 Instructional <sup>1</sup> Course Staffing					AY 2017 Instructional <sup>1</sup> Course Non-Duplicative <sup>7</sup>			AY 2015, 2016 and 2017 Credit Hours <sup>5</sup>		
	Tenure and Tenure Track	Non- Tenure Track	Part Time <sup>8</sup>	Courses <sup>2</sup> Taught	Sections <sup>3</sup> Taught	% CredHrs Generated by Part- Time Faculty <sup>4</sup>	CrdHrs <sup>5</sup> Generated by Part-Time Faculty <sup>4</sup>	Sections <sup>3</sup> Taught by Part-Time Faculty <sup>4</sup>	College Median/ Avg Section Size	Courses <sup>2</sup> Taught	Sections <sup>3</sup> Taught	% CredHrs Generated by Part- Time Faculty <sup>4</sup>	CrdHrs <sup>5</sup> Generated by Part-Time Faculty <sup>4</sup>	Sections <sup>3</sup> Taught by Part-Time Faculty <sup>4</sup>	College Median/ Avg Section Size	Courses <sup>2</sup> Taught	Sections <sup>3</sup> Taught	College Median/ Avg Section Size	Median/Avg UGRD Credit Hours Generated	Median/Avg GRAD Credit Hours Generated
Lewiston Auburn Other Programs:	0.0	0.0	0.0	64	80	61.90%	1,671.5	42	11.7	0	0	100.00%	0.0	0	0.0	64	80	7.2	84.6	3.0
ANT	0.0		0.0	4	4	100.00%	192.0	4	16.0							4	4	16.0	143.0	9.0
ARS			0.0																	
BIO		0.0	0.0	9	9	59.15%	69.5	4	5.8							9	9	5.8	98.2	
CHY	0.0	0.0	0.0	1	1	0.00%	0.0	0	4.0							1	1	4.0	22.5	
ECE	0.0	0.0	0.0	1	1	100.00%	15.0	1	5.0							1	1	5.0	15.0	
EDU	0.0	0.0	0.0	1	1	0.00%	0.0	0	7.0							1	1	7.0	37.5	
ENG			0.0																0.0	
EYE			0.0	0	0	0.00%	0.0	0	0.0							0	0	0.0	63.0	
FRS			0.0																0.0	
HCE			0.0																0.0	
HRD	0.0	0.0	0.0	2	2	100.00%	96.0	2	16.0							2	2	16.0	71.0	
INS			0.0																0.0	
LAC	0.0		0.0	28	44	62.10%	1,042.0	23	17.7							28	44	17.7	1,569.2	
LAE		0.0	0.0	5	5	33.33%	36.0	2	7.2							5	5	7.2	158.0	
LCC	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0							0	0	0.0	1,474.0	
MAT	0.0	0.0	0.0	5	5	100.00%	140.0	5	7.4							5	5	7.4	178.3	
MPH	0.0	0.0	0.0	2	2	0.00%	0.0	0	3.0							2	2	3.0	18.0	
PPM	0.0	0.0	0.0							0	0	100.00%	0.0	0	0.0	0	0	0.0	0.0	3.0
PSY	0.0	0.0	0.0	3	3	39.71%	81.0	1	22.7							3	3	22.7	188.0	
SED			0.0																0.0	
SOC	0.0	0.0	0.0	2	2	0.00%	0.0	0	18.5							2	2	18.5	106.0	
WST			0.0	1	1	0.00%	0.0	0	2.0							1	1	2.0	6.0	

\* USMDept allocates EYE and COR courses to their appropriate departments in MaineStreet.

\*\* Crse AcadOrg (AO) codes are tied to a PI Dept code so that the crse and credit hours associated with it fall within that dept, i.e. a crse AO "USM Creative Writing" is tied to "English"; "USM Lewiston Auburn" and a Subject of "MUS" is tied to "LAC Other Program"; "USM Academic Affairs" and a Subject of "ABU" is tied to "Business".

<sup>1</sup>Instructional is defined as: the Course file with an SSR Component NOT equal to IND (Independent Studies), RSG (Independent Studies and Internships), THS (Thesis), FEX (field work, Internships, Apprenticeships), MUS (Applied Music); the Course Title does NOT contain internship, externship, student teaching, independent study, clinic, clin, or begin with practicum; does NOT include Aspire (HS Math crses); does NOT include Winter Session

<sup>2</sup>Courses Taught is defined as the number of times a single course is taught in semester (i.e. ENG 100 is taught two times in an AY: once in the fall and once in the spring. ENG 104 is taught twice: once in the fall and once in the spring).

<sup>3</sup>Sections Taught is defined as the number of course sections taught in semester (i.e. CMS 102 is had 8 sections taught in the two semesters in the AY. ENG 104 had 27 sections taught in the AY).

<sup>4</sup>Faculty Union Code as defined on the HR record where "Full-Time Faculty" = AFUM Full Time, Law Full Time, and Non Represented Full Time and where "Adjunct Faculty" = PATFA Part Time, Non Represented Part Time, Faculty, Other (Part-Time) and UM\_JOBCODE\_DESCR (Part-Time).

<sup>5</sup>Excludes Winter Session and Aspire.

<sup>6</sup>MultiPlan to the SubPlan level

<sup>6</sup>MultiPlan to the SubPlan level

<sup>7</sup>Non-Duplicative - Course career has been removed. A Course (ENG-100) is considered distinct within a USMDept. A section is counted as one section at the "Combined Section ID" level within a USMDept.

<sup>7</sup>Non-Duplicative - English does NOT include Creative Writing. LAC is counted at the College Level to get a true Avg Class size and Sections Taught.

<sup>8</sup>Part Time FTEs are based on COLLNAME and DEPTNAME on the HR Record; Does NOT include DEPTNAME of PCE Academic Program; and does NOT include Creative Writing.

<sup>9</sup>Non-Tenure Track Full-Time includes PATFA Part Time Regulars.