

University of Southern Maine - Departmental* Performance Indicators

College, PI Department**	Academic Year 2018 Base-Funded Faculty FTE			Undergraduate AY 2018 Instructional ¹ Course Staffing						Graduate AY 2018 Instructional ¹ Course Staffing					AY 2018 Instructional ¹ Course Non-Duplicative ⁷			AY 2016, 2017 and 2018 Credit Hours ⁵		Average of Fall 2015, 2016 & 2017 Active Academic Plans ⁶				Average of FY 2015, 2016 & 2017 Awarded Degrees			
	Tenure and Track	Non-Tenure Full-Time ⁸	Part Time ⁸	Courses ² Offered	Sections ³ Taught	% CredHrs Generated by Part-Time Faculty ⁴	CrdHrs ⁵ Generated by Part-Time Faculty ⁴	Sections ³ Taught by Part-Time Faculty ⁴	College Median/Avg Section Size	Courses ² Offered	Sections ³ Taught	% CredHrs Generated by Part-Time Faculty ⁴	CrdHrs ⁵ Generated by Part-Time Faculty ⁴	Sections ³ Taught by Part-Time Faculty ⁴	College Median/Avg Section Size	Courses ² Offered	Sections ³ Taught	College Median/Avg Section Size	Avg UGRD Credit Hours Generated	Avg GRAD Credit Hours Generated	Bach/ CGS	Mast/ CAS	Doct	Median/ Ratio Plans to Full-Time Faculty	Bach/ CGS	Mast/ CAS	Doct
Arts, Humanities and Social Sciences	56.5	9.1	24.2	442	667	42.45%	13,381.5	269	20.2	57	141	53.88%	1,222.0	113	2.0	499	673	20.2	36,052.6	1,876.3	1,271.2	84.0	0.0	17.2	359.0	56.3	0.0
Am. & New England Studies	0.0			0	0	0.00%	0.0	0	0.0	0	0	0.00%	0.0	0	0.0	0	0	0.0	0.0	9.0	0.0	3.3	0.0	21.1	0.0	9.0	0.0
Art	6.0	2.0	3.9	63	69	56.16%	1,425.0	36	12.5	0	0	0.00%	0.0	0	0.0	63	69	12.5	2,816.3	24.0	129.0	0.0	0.0	16.1	33.7	0.0	0.0
Communication/Media Studies	6.0	0.8	2.2	48	58	49.32%	1,515.0	24	20.2	48	58	20.2	1,515.0	24	20.2	48	58	20.2	3,855.2		223.3	0.0	0.0	32.8	76.3	0.0	0.0
Criminology	3.2	0.4		18	25	17.94%	339.0	6	25.2	18	25	25.2	339.0	6	25.2	18	25	25.2	1,900.7		140.3	0.0	0.0	43.8	30.0	0.0	0.0
Economics	2.8	0.0	0.4	16	35	27.56%	849.0	8	30.1	17	35	30.1	3,150.0	15.0	17	35	30.1	1,950.0	15.0	60.0	0.0	0.0	21.4	16.3	0.0	0.0	
English	11.0	0.0	9.0	55	126	58.62%	3,312.0	64	16.0	36	118	73.77%	1,215.0	108	1.8	91	126	16.0	6,342.0	1,681.0	195.0	70.3	0.0	24.1	37.3	40.7	0.0
History	7.0	0.6		32	47	44.65%	1,290.0	20	20.5	0	0	0.00%	0.0	0	0.0	32	47	20.5	3,037.0	3.0	120.7	0.0	0.0	17.2	32.7	0.0	0.0
Liberal Studies	0.0			0	0	0.00%	0.0	0	0.0	0	0	0.00%	0.0	0	0.0	0	0	0.0	144.0		59.3	0.0	0.0		25.0	0.0	0.0
Modern & Classical Languages	0.0	0.0		0	0	0.00%	0.0	0	0.0	0	0	0.00%	0.0	0	0.0	0	0	0.0	993.0	9.0	15.3	0.0	0.0		12.7	0.0	0.0
Music	8.0	2.5	4.4	75	127	47.24%	1,423.5	66	12.8	20	22	7.29%	7.0	5	2.4	95	133	12.6	4,077.2		130.3	10.3	0.0	13.4	31.3	6.7	0.0
Philosophy	5.5	0.2		28	33	17.43%	297.0	5	19.2	28	33	19.2	2,125.0		28	33	19.2	2,125.0		25.7	0.0	0.0	4.7	8.0	0.0	0.0	
Political Science	4.0	1.0	0.4	32	44	30.63%	1,008.0	10	24.9	32	44	24.9	2,978.3		32	44	24.9	2,978.3		99.0	0.0	0.0	19.8	30.7	0.0	0.0	
Sociology	2.0	0.0	0.2	26	40	21.77%	477.0	5	20.7	26	40	20.7	1,964.0		26	40	20.7	1,964.0		30.7	0.0	0.0	0.0	15.3	16.7	0.0	0.0
Theatre	1.0	2.8	2.6	49	63	65.79%	1,446.0	25	14.8	49	63	14.8	2,670.0		49	63	14.8	2,670.0		42.7	0.0	0.0	11.2	8.3	0.0	0.0	
Lewiston Auburn	15.0	4.8	6.3	147	200	54.81%	3,334.5	81	11.6	42	57	9.95%	177.0	9	16.8	189	249	14.0	4,682.6	3,087.3	296.3	156.7	0.0	23.3	90.0	37.7	0.0
A&H	0.0			0	0	0.00%	0.0	0	0.0	0	0	0.00%	0.0	0	0.0	0	0	0.0	250.0		9.3	0.0	0.0		7.0	0.0	0.0
LAC Other Programs				51	75	73.39%	1,743.0	40	12.3	0	0	0.00%	0.0	0	0.0	51	75	12.3	3,046.6	3.0	0.0	0.0	0.0		0.0	0.0	0.0
LOS	4.5	0.0		33	49	55.53%	738.0	20	11.6	18	23	19.04%	115.0	6	10.3	51	64	12.6	1,481.3	643.3	91.7	48.0	0.0	31.0	31.3	8.7	0.0
NAS	3.0			17	17	5.54%	13.5	3	5.8	17	17	5.54%	13.5	3	5.8	17	17	5.8	361.3		19.0	0.0	0.0	6.3	7.3	0.0	0.0
Occupational Therapy	3.0	4.0								24	34	3.36%	62.0	3	23.3	24	34	23.3	0.0	2,441.0	0.0	108.7	0.0	15.5	0.0	29.0	0.0
SBS	4.5	0.8		46	59	39.33%	840.0	18	15.4	46	59	15.4	2,285.3		46	59	15.4	2,285.3		176.3	0.0	0.0	33.6	44.3	0.0	0.0	
Management and Human Services	57.8	16.5	15.8	210	319	36.91%	6,878.5	99	18.6	220	260	26.27%	3,262.5	73	13.9	430	556	17.3	22,519.3	11,644.0	1,161.3	749.0	30.3	24.3	320.3	325.6	12.3
Business	16.0	8.0	4.2	83	164	35.15%	4,248.0	48	26.6	19	19	10.08%	75.0	4	14.8	102	177	26.3	13,998.0	822.0	833.3	75.3	0.0	37.9	216.7	24.7	0.0
Education & Human Development	19.0	6.0	8.3	46	58	77.03%	1,690.5	32	18.0	121	153	39.26%	2,226.0	51	14.2	167	206	15.6	3,248.5	7,288.2	42.7	482.3	14.0	21.6	18.3	214.3	4.7
Geography/Anthropology	5.8	0.5	0.5	38	46	23.01%	529.0	8	19.3	6	6	0.00%	0.0	0	4.3	44	46	19.8	2,318.5	75.7	44.3	0.0	0.0	7.7	16.7	0.0	0.0
Muskie: Public Health	1.0	0.5	0.6	3	3	0.00%	0.0	0	2.7	21	21	31.90%	156.0	3	13.6	24	21	14.0	849.0		10.0	51.3	0.0	40.9	4.3	17.3	0.0
Muskie: Public Policy	3.5	0.6	0.0	0	0	0.00%	0.0	0	0.0	28	23	51.22%	441.0	7	17.3	28	23	17.3	132.0	937.3	10.0	58.7	16.3	24.3	13.7	37.7	7.7
Social Work	11.5	1.0	1.6	21	29	25.04%	321.0	7	17.2	25	38	25.16%	364.5	8	13.3	46	64	15.7	1,954.7	1,671.8	154.3	81.3	0.0	18.9	36.0	31.7	0.0
Tourism and Hospitality	1.0	1.0	0.0	19	19	11.90%	90.0	4	20.1	0	0	0.00%	0.0	0	0.0	19	19	20.1	853.7		66.7	0.0	0.0	33.3	14.7	0.0	0.0
Science, Technology and Health	65.7	23.0	26.8	542	985	38.02%	19,882.5	422	22.0	67	90	22.21%	521.0	28	4.8	609	1022	22.3	57,840.0	2,702.9	2,139.6	254.5	4.0	28.0	491.0	57.0	3.0
Applied Medical Science	0.0	0.0		0	0	0.00%	0.0	0	0.0	0	0	0.00%	0.0	0	0.0	0	0	0.0	75.0	14.8	0.0	2.7	0.0		0.0	6.0	0.0
Biological Science	8.0	3.0	1.3	47	102	16.47%	888.0	21	23.7	13	14	37.11%	72.0	1	4.8	60	106	23.5	6,068.8	214.3	301.0	6.7	0.0	28.0	41.7	2.7	0.0
Chemistry	5.0	2.0	0.7	24	52	33.70%	1,146.0	21	25.4	0	0	0.00%	0.0	0	0.0	24	52	25.4	3,373.2		48.3	0.0	0.0	6.9	6.3	0.0	0.0
Computer Science	4.0	0.4		24	33	13.91%	309.0	5	27.5	1	1	100.00%	3.0	1	1.0	25	33	27.5	2,334.8	43.3	154.3	7.5	0.0	40.5	16.0	6.3	0.0
Engineering	6.0	1.0	1.3	44	57	33.82%	979.0	20	18.0	2	2	0.00%	0.0	6.0	6.0	46	57	18.2	2,846.3	36.0	209.7	0.0	0.0	30.0	39.7	0.0	0.0
Environ Science/Planning & Policy	4.5	0.0	1.5	27	32	13.87%	203.0	7	19.9	2	2	0.00%	0.0	0	1.0	29	32	20.0	1,720.2	19.3	95.7	0.0	0.0	21.3	19.3	0.0	0.0
Exercise, Health, Sport Sci	4.0	2.0	0.6	37	39	10.50%	240.0	4	23.3	37	39	23.3	3,190.7		37	39	23.3	3,190.7		368.0	0.0	0.0	61.3	101.3	0.0	0.0	
Geoscience	0.0	0.0		0	0	0.00%	0.0	0	0.0	0	0	0.00%	0.0	0	0.0	0	0	0.0	317.8		6.3	0.0	0.0		7.0	0.0	0.0
Linguistics	4.0	0.0	3.0	62	88	67.43%	2,540.0	46	16.0	1	1	0.00%	0.0	0	1.0	63	89	15.8	3,067.0	11.7	81.7	0.0	0.0	20.4	10.3	0.0	0.0
Mathematics	6.0	3.0	3.7	50	126	60.86%	5,874.0	67	22.0	8	7	0.00%	0.0	0	9.0	58	127	22.3	11,958.0	214.7	63.0	15.0	0.0	8.7	11.7	6.0	0.0
Nursing	13.2	9.0	9.6	77	260	45.71%	4,451.0	139	15.4	40	63	31.68%	446.0	26	9.1	117	291	15.7	10,323.3	2,148.8	401.7	222.7	4.0	28.3	128.0	36.0	3.0
Physics	3.0	0.4		22	40	17.66%	457.0																				

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Course Subject	Academic Year 2018 Base-Funded Faculty FTE			Undergraduate AY 2018 Instructional ¹ Course Staffing						Graduate AY 2018 Instructional ¹ Course Staffing					AY 2018 Instructional ¹ Course Non-Duplicative ⁷			AY 2016, 2017 and 2018 Credit Hours ⁵		
	Tenure and Tenure Track	Non-Tenure Track	Part Time ⁸	Courses ² Offered	Sections ³ Taught	% CredHrs Generated by Part-Time Faculty ⁴	CrdHrs ⁵ Generated by Part-Time Faculty ⁴	Sections ³ Taught by Part-Time Faculty ⁴	College Median/Avg Section Size	Courses ² Offered	Sections ³ Taught	% CredHrs Generated by Part-Time Faculty ⁴	CrdHrs ⁵ Generated by Part-Time Faculty ⁴	Sections ³ Taught by Part-Time Faculty ⁴	College Median/Avg Section Size	Courses ² Offered	Sections ³ Taught	College Median/Avg Section Size	Avg UGRD Credit Hours Generated	Avg GRAD Credit Hours Generated
Lewiston Auburn Other Programs:	0.0	0.0	0.0	51	75	73.39%	1,743.0	40	12.3	0	0	100.00%	0.0	0	0.0	51	75	12.3		
ANT	0.0		0.0	2	2	100.00%	150.0	2	25.0							2	2	25.0	166.0	0.0
ARS			0.0																	
BIO		0.0	0.0	0	0	0.00%	0.0	0	0.0							0	0	0.0	110.5	
CHY	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0							0	0	0.0	22.5	
ECE	0.0	0.0	0.0	1	1	100.00%	12.0	1	4.0							1	1	4.0	18.0	
EDU	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0							0	0	0.0	37.5	
ENG			0.0																0.0	
EYE			0.0	0	0	0.00%	0.0	0	0.0							0	0	0.0	63.0	
FRS			0.0																0.0	
HCE			0.0																0.0	
HRD	0.0	0.0	0.0	2	2	36.36%	24.0	1	11.0							2	2	11.0	73.0	
INS			0.0																0.0	
LAC	0.0		0.0	32	55	72.46%	1,305.0	27	16.2							32	55	16.2	1,970.3	
LAE		0.0	0.0	5	5	27.27%	6.0	2	1.4							5	5	1.4	107.7	
LCC	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0							0	0	0.0	1,397.0	
MAT	0.0	0.0	0.0	4	4	100.00%	120.0	4	8.0							4	4	8.0	164.7	
MPH	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0							0	0	0.0	18.0	
PPM	0.0	0.0	0.0							0	0	100.00%	0.0	0	0.0	0	0	0.0	0.0	3.0
PSY	0.0	0.0	0.0	3	4	36.59%	45.0	1	23.3							3	4	23.3	227.0	
SED			0.0																0.0	
SOC	0.0	0.0	0.0	2	2	100.00%	81.0	2	13.5							2	2	13.5	117.0	
WST			0.0	0	0	0.00%	0.0	0	0.0							0	0	0.0	6.0	

* USMDept allocates EYE and COR courses to their appropriate departments in MaineStreet.

** Crse AcadOrg (AO) codes are tied to a PI Dept code so that the crse and credit hours associated with it fall within that dept, i.e. a crse AO "USM Creative Writing" is tied to "English"; "USM Lewiston Auburn" and a Subject of "MUS" is tied to "LAC Other Program"; "USM Academic Affairs" and a Subject of "ABU" is tied to "Business".

¹Instructional is defined as: the Course file with an SSR Component NOT equal to IND (Independent Studies), RSG (Independent Studies and Internships), THS (Thesis), FEX (field work, Internships, Apprenticeships), MUS (Applied Music); the Course Title does NOT contain internship, externship, student teaching, independent study, clinic, clin, or begin with practicum; does NOT include Aspire (HS Math crses); does NOT include Winter Session

²Courses Offered is defined as the number of times a single course is offered in semester (i.e. ENG 100 is offered two times in an AY: once in the fall and once in the spring. ENG 104 is offered twice: once in the fall and once in the spring).

³Sections Taught is defined as the number of course sections taught in semester (i.e. CMS 102 is had 8 sections taught in the two semesters in the AY. ENG 104 had 27 sections taught in the AY).

⁴Faculty Union Code as defined on the HR record where "Full-Time Faculty" = AFUM Full Time, Law Full Time, and Non Represented Full Time and where "Adjunct Faculty" = PATFA Part Time, Non Represented Part Time, Faculty, Other (Part-Time) and UM_JOBCODE_DESCR (Part-Time).

⁵Excludes Winter Session and Aspire.

⁶MultiPlan to the SubPlan level

⁶MultiPlan to the SubPlan level

⁷Non-Duplicative - Course career has been removed. A Course (ENG-100) is considered distinct within a USMDept. A section is counted as one section at the "Combined Section ID" level within a USMDept.

⁷Non-Duplicative - English does NOT include Creative Writing. LAC is counted at the College Level to get a true Avg Class size and Sections Taught.

⁸Part Time FTEs are based on COLLNAME and DEPTNAME on the HR Record; Does NOT include DEPTNAME of PCE Academic Program; and does NOT include Creative Writing.

⁹Non-Tenure Track Full-Time includes PATFA Part Time Regulars.