



University of Southern Maine - Departmental\* Performance Indicators

Course Subject	Academic Year 2016 Base-Funded Faculty FTE				Undergraduate AY 2016 Instructional <sup>1</sup> Course Staffing						Graduate AY 2016 Instructional <sup>1</sup> Course Staffing					AY 2016 Instructional <sup>1</sup> Course Non-Duplicative <sup>7</sup>			AY 2014, 2015 and 2016 Credit Hours <sup>8</sup>		Average of Fall 2013, 2014 & 2015 Active Academic Plans <sup>6</sup>			Average of FY 2013, 2014 & 2015 Awarded Degrees			
	Tenure and Tenure Track	Non- Tenure Track	Misc	Part Time <sup>4</sup>	Courses <sup>2</sup> Taught	Sections <sup>3</sup> Taught	% CredHrs Generated by Part- Time Faculty <sup>4</sup>	CrdHrs <sup>5</sup> Generated by Part-Time Faculty <sup>4</sup>	Sections <sup>3</sup> Taught by Part-Time Faculty <sup>4</sup>	College Median/ Avg Section Size	Courses <sup>2</sup> Taught	Sections <sup>3</sup> Taught	% CredHrs Generated by Part- Time Faculty <sup>4</sup>	CrdHrs <sup>5</sup> Generated by Part-Time Faculty <sup>4</sup>	Sections <sup>3</sup> Taught by Part-Time Faculty <sup>4</sup>	College Median/ Avg Section Size	Courses <sup>2</sup> Taught	Sections <sup>3</sup> Taught	College Median/ Avg Section Size	Avg UGRD Credit Hours Generated	Avg GRAD Credit Hours Generated	Bach/ CGS	Mast/ CAS	Doct	Bach/ CGS	Mast/ CAS	Doct
Lewiston Auburn Other Programs:	0.0	0.0	0.0	0.0	58	79	57.95%	1,593.0	36	11.0	1	1	100.00%	3.0	1	1.0	59	80	10.8	3,875.2	11.0	0.0	0.0	0.0	0.0	0.0	0.0
ANT	0.0			0.0	2	2	100.00%	156.0	2	26.0							2	2	26.0	100.0							
ARS				0.0															9.0								
BIO		0.0		0.0	5	5	100.00%	79.5	4	7.0							5	5	7.0	81.8							
CHY	0.0	0.0		0.0	1	1	100.00%	33.0	1	11.0							1	1	11.0	33.0							
ECE	0.0	0.0		0.0	2	2	100.00%	27.0	2	4.5							2	2	4.5	15.0							
EDU	0.0	0.0		0.0	1	1	0.00%	0.0	0	18.0							1	1	18.0	54.0							
ENG				0.0															0.0								
EYE				0.0	1	1	0.00%	0.0	0	21.0							1	1	21.0	63.0							
FRS				0.0															42.0								
HCE				0.0																8.0							
HRD	0.0	0.0		0.0	2	2	0.00%	0.0	0	9.5							2	2	9.5	58.0							
INS				0.0															0.0								
LAC	0.0			0.0	10	21	100.00%	411.5	10	22.6							10	21	22.6	1,096.8							
LAE		0.0		0.0	7	7	5.17%	3.0	1	2.6							7	7	2.6	164.0							
LCC	0.0	0.0		0.0	15	23	53.24%	649.0	10	17.6							15	23	17.6	1,654.3							
MAT	0.0	0.0		0.0	6	6	100.00%	234.0	6	10.0							6	6	10.0	194.3							
PPM	0.0	0.0		0.0							1	1	100.00%	3.0	1	1.0	1	1	1.0		3.0						
PSY	0.0	0.0		0.0	3	3	0.00%	0.0		22.0							3	3	22.0	213.0							
SED				0.0															0.0								
SOC	0.0	0.0		0.0	3	5	0.00%	0.0	0	10.6							3	5	10.6	97.0							

\* USMDept allocates EYE and COR courses to their appropriate departments in MaineStreet.

\*\* Crse AcadOrg (AO) codes are tied to a PI Dept code so that the crse and credit hours associated with it fall within that dept, i.e. a crse AO "USM Creative Writing" is tied to "English"; "USM Lewiston Auburn" and a Subject of "MUS" is tied to "LAC Other Program"; "USM Academic Affairs" and a Subject of "ABU" is tied to "Business".

<sup>1</sup>Instructional is defined as: the Course file with an SSR Component NOT equal to IND (Independent Studies), RSG (Independent Studies and Internships), THS (Thesis), FEX (field work, Internships, Apprenticeships), MUS (Applied Music); the Course Title does NOT contain internship, externship, student teaching, independent study, clinic, clin, or begin with practicum; does NOT include Aspir (HS Math crses); does NOT include Winter Session

<sup>2</sup>Courses Taught is defined as the number of times a single course is taught in semester (i.e. ENG 100 is taught two times in an AY: once in the fall and once in the spring. ENG 104 is taught twice: once in the fall and once in the spring).

<sup>3</sup>Sections Taught is defined as the number of course sections taught in semester (i.e. CMS 102 is had 8 sections taught in the two semesters in the AY. ENG 104 had 27 sections taught in the AY).

<sup>4</sup>Faculty Union Code as defined on the HR record where "Full-Time Faculty" = AFUM Full Time, Law Full Time, and Non Represented Full Time and where "Adjunct Faculty" = PATFA Part Time, Non Represented Part Time, Faculty, Other (Part-Time) and UM\_OBCODE\_DESCR (Part-Time).

<sup>5</sup>Excludes Winter Session and Aspir.

<sup>6</sup>MultiPlan to the SubPlan level

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<sup>7</sup>Non-Duplicative - Course career has been removed. A Course (ENG-100) is considered distinct within a USMDept. A section is counted as one section at the "Combined Section ID" level within a USMDept.

<sup>8</sup>Non-Duplicative - English does NOT include Creative Writing. LAC is counted at the College Level to get a true Avg Class size and Sections Taught.

<sup>9</sup>Part Time FTEs in English do not include part time faculty teaching MFA Creative Writing courses.

<sup>9</sup>Part Time FTEs are calculated by dividing course credits by 12.

<sup>9</sup>Non-Tenure Track Full-Time includes PATFA Part Time Regulars.