

University of Southern Maine - Departmental\* Performance Indicators

College, PI Department**	Fall 2015 Base-Funded Faculty FTE			Undergraduate Fall 2015 Instructional <sup>1</sup> Course Staffing						Graduate Fall 2015 Instructional <sup>1</sup> Course Staffing					AY 2014, 2015 and 2016 Credit Hours <sup>3</sup>		Average of Fall 2013, 2014 & 2015 Active Academic Plans <sup>4</sup>				Average of FY 2013, 2014 & 2015 Awarded Degrees				
	Tenure and Track	Non-Tenure Full-Time <sup>5</sup>	Part Time <sup>6</sup>	Courses <sup>2</sup> Taught	Sections <sup>2</sup> Taught	% CredHrs Generated by Part-Time Faculty <sup>4</sup>	CrdHrs <sup>5</sup> Generated by Part-Time Faculty <sup>4</sup>	Sections <sup>2</sup> Taught by Part-Time Faculty <sup>4</sup>	College Median/Avg Section Size	Courses <sup>2</sup> Taught	Sections <sup>2</sup> Taught	% CredHrs Generated by Part-Time Faculty <sup>4</sup>	CrdHrs <sup>5</sup> Generated by Part-Time Faculty <sup>4</sup>	Sections <sup>2</sup> Taught by Part-Time Faculty <sup>4</sup>	College Median/Avg Section Size	Avg UGRD Credit Hours Generated	Avg GRAD Credit Hours Generated	Bach/ CGS	Mast/ CAS	Doct	Median/ Ratio Plans to Full-Time Faculty	Bach/ CGS	Mast/ CAS	Doct	
																									Average of Fall 2013, 2014 & 2015 Active Academic Plans <sup>4</sup>
<b>Arts, Humanities and Social Sciences</b>	59.0	9.3	18.1	242	327	46.11%	7,807.5	134	20.6	25	31	32.18%	14.0	3	2.8	39,202.0	2,326.0	1,400.6	114.7	0.0	19.5	422.6	62.0	0.0	
Am. & New England Studies	0.0															12.0	158.0	0.0	19.3	0.0	19.6	0.0	11.3	0.0	
Art	6.0	2.0	2.5	32	34	49.39%	691.0	14	13.9	1	1	0.00%	0.0	0	6.0	3,213.0	27.0	157.0	0.0	0.0	19.6	41.3	0.0	0.0	
Communication/Media Studies	5.0	1.8	1.8	26	31	46.79%	876.0	11	20.6							4,238.3		259.7	0.0	0.0	38.5	93.0	0.0	0.0	
Criminology	3.0	0.8	0.7	7	9	45.19%	366.0	4	30.0							2,101.3		144.0	0.0	0.0	48.0	33.7	0.0	0.0	
Economics	2.5	0.4	0.8	8	17	57.81%	966.0	9	32.8							3,338.0	9.0	66.0	0.0	0.0	26.4	15.3	0.0	0.0	
English	12.5	3.9	2.8	28	62	55.65%	1,752.0	32	18.8	15	20	0.00%	0.0	0	3.7	6,348.7	1,957.0	160.0	83.3	0.0	19.5	41.7	43.7	0.0	
History	6.0	1.0	1.0	20	20	25.64%	390.0	5	26.7							3,374.0	3.0	126.0	0.0	0.0	21.0	37.3	0.0	0.0	
Liberal Studies	0.0			2	3	94.12%	96.0	2	11.3							170.0		80.7	0.0	0.0		30.0	0.0	0.0	
Modern & Classical Languages	0.0	1.5	1.4	14	14	100.00%	389.0	8	11.1	1	1	100.00%	6.0	1	2.0	1,883.2	9.0	36.0	0.0	0.0		24.3	0.0	0.0	
Music	7.5	3.5	4.3	39	65	47.82%	760.5	30	12.8	8	9	41.03%	8.0	2	1.3	4,346.3	163.0	140.0	12.0	0.0	13.8	30.7	7.0	0.0	
Philosophy	5.0	0.4	0.4	14	16	19.55%	237.0	3	25.3							2,836.0		32.0	0.0	0.0	6.4	10.7	0.0	0.0	
Political Science	4.0	1.0	0.2	10	15	46.38%	615.0	6	29.5							2,858.3		109.3	0.0	0.0	18.2	34.3	0.0	0.0	
Sociology	2.5			15	12	0.78%	6.0	1	21.4							1,916.0		46.7	0.0	0.0	18.7	22.0	0.0	0.0	
Theatre	5.0	1.0	1.4	27	29	59.04%	663.0	9	15.3							2,566.8		43.3	0.0	0.0	7.2	8.3	0.0	0.0	
<b>Lewiston Auburn</b>	14.0	4.8	6.3	83	99	60.70%	2,026.5	49	13.2	15	26	42.53%	561.0	11	15.0	5,006.2	2,476.8	316.7	128.0	0.0	20.7	93.3	30.3	0.0	
A&H	0.0			6	6	85.25%	156.0	3	10.7							520.5		29.0	0.0	0.0		8.3	0.0	0.0	
LAC Other Programs				33	44	64.48%	1,044.0	22	14.4	1	1	100.00%	3.0	1	1.0	337.2	5.5	0.0	0.0	0.0		0.0	0.0	0.0	
LOS	5.0			14	17	48.06%	297.0	9	13.2	5	5	81.33%	183.0	3	15.0	1,516.3	449.0	106.0	37.0	0.0	28.6	25.0	7.0	0.0	
NAS	3.0			11	12	31.95%	61.5	3	6.5							766.7		31.0	0.0	0.0	10.3	8.7	0.0	0.0	
Occupational Therapy	2.0	3.0								9	20	34.37%	375.0	7	16.5		2,022.3		0.0	91.0	0.0	15.2	0.0	23.3	0.0
SBS	4.0	1.8		19	20	64.46%	468.0	12	13.5							1,865.5		150.7	0.0	0.0	26.2	51.3	0.0	0.0	
<b>Management and Human Services</b>	52.3	18.5	9.0	107	156	25.39%	2,767.5	42	18.6	103	118	21.05%	972.0	25	13.7	23,519.3	12,555.8	1,134.0	805.3	34.3	26.4	328.8	339.0	9.3	
Business	16.0	8.0	2.6	40	81	21.13%	1,536.0	16	31.1	12	12	43.59%	153.0	4	10.5	15,166.0	946.0	808.7	88.0	0.0	37.4	199.0	36.0	0.0	
Education & Human Development	20.0	6.0	4.7	30	35	61.71%	778.5	18	15.9	57	67	26.00%	705.0	17	14.2	3,390.7	7,984.8	36.7	506.7	19.7	21.7	32.7	219.0	5.0	
Geography/Anthropology	4.8	0.6	0.6	17	18	18.19%	207.0	3	19.9	3	2	0.00%	0.0	0	5.0	2,330.3	85.3	54.7	0.0	0.0	11.5	23.0	0.0	0.0	
Muskie: Public Health	0.0	1.5	0.2	1	1			1	4.0	11	11	4.82%	12.0	1	14.1	18.0	764.3	6.7	53.3	0.0	40.0	4.0	15.3	0.0	
Muskie: Public Policy	2.0	0.2	0.3	3	2	73.68%	42.0	1	9.5	8	8	9.43%	30.0	2	13.3	175.0	1,152.3	13.0	76.3	14.7	34.7	26.0	38.3	4.3	
Social Work	8.5	1.0	0.7	9	12	15.12%	117.0	2	21.5	12	18	7.56%	72.0	1	16.4	1,962.0	1,623.0	169.3	81.0	0.0	26.4	38.7	30.3	0.0	
Tourism and Hospitality	1.0	2.0		7	7	22.31%	87.0	2	18.6							477.3		45.0	0.0	0.0	15.0	5.5	0.0	0.0	
<b>Science, Technology and Health</b>	66.4	22.0	21.3	248	456	38.51%	9,859.0	198	21.3	38	60	26.40%	726.5	26	6.7	59,287.1	2,919.7	2,202.0	247.7	4.7	25.8	508.4	55.0	0.0	
Applied Medical Science	0.0	0.2	1	1	1	100.00%	75.0	1	25.0	4	4	100.00%	7.5	2	1.3	83.3	320.2	0.0	13.7	0.0		0.0	7.0	0.0	
Biological Science	7.0	3.0	1.1	25	48	20.12%	573.5	13	25.8	3	3	0.00%	0.0	0	10.3	6,409.3	180.0	334.7	6.3	0.0	34.1	43.3	4.3	0.0	
Chemistry	5.0	1.0	0.7	13	27	27.33%	425.0	10	23.5							3,300.0	8.0	47.7	0.0	0.0	7.9	7.7	0.0	0.0	
Computer Science	3.0	0.2	0.2	8	13	12.26%	128.0	1	31.8	3	3	46.15%	24.0	1	7.3	2,198.2	115.3	144.7	12.0	0.0	52.2	13.0	3.7	0.0	
Engineering	6.0	1.0	0.9	17	25	28.97%	449.0	7	19.9							3,099.3		229.0	0.0	0.0	32.7	24.0	0.0	0.0	
Environ Science/Planning & Policy	2.0	1.0	0.1	12	14	4.84%	37.0	2	20.1	2	2	0.00%	0.0	0	3.5	1,840.3	30.0	106.0	0.0	0.0	35.3	18.3	0.0	0.0	
Exercise, Health, Sport Scien	4.0	2.0	0.2	20	20	4.16%	54.0	1	24.3							3,255.7		372.0	0.0	0.0	62.0	98.7	0.0	0.0	
Geoscience	0.0			4	4			4	15.3							893.2		23.3	0.0	0.0		8.6	0.0	0.0	
Linguistics	3.0	1.0	0.8	15	20	33.40%	318.0	7	15.6	1	1	0.00%	0.0	0	1.0	2,484.3	23.0	77.7	0.0	0.0	19.4	11.7	0.0	0.0	
Mathematics	5.9	3.0	5.5	23	69	68.06%	3,685.0	44	21.3	5	4	0.00%	0.0	0	7.0	12,407.3	185.3	65.7	14.0	0.0	8.1	10.7	6.3	0.0	
Nursing	14.5	8.0	8.2	36	113	48.15%	2,211.0	67	15.1	20	43	31.01%	245.0	23	6.7	9,860.0	2,057.8	373.7	201.7	4.7	25.8	151.3	33.7	0.0	
Physics	2.0	0.2	1.0	10	21	20.36%	192.0	10	28.0							2,731.0		20.0	0.0	0.0	6.7	3.5	0.0	0.0	
Psychology	8.0	0.6	1.7	26	26	8.20%	186.0	3	29.8							5,210.5		197.0	0.0	0.0	24.6	60.7	0.0	0.0	
Recreation & Leisure Studies	0.0	2.0	1.2	21	28	81.07%	856.5	18	17.6							2,881.7		49.0	0.0	0.0	24.5	11.7	0.0	0.0	
Technology	6.0	1.4	2.6	27	27	54.00%	669.0	14	16.2							2,633.0		161.7	0.0	0.0	26.9	45.3	0.0	0.0	
Honors	0.0	0.3		5	10	54.12%	138.0	7	9.5							581.7									
Russell Scholars	1.0			6	8			6	20.3							456.5									
Women's Studies	1.0	0.2		3	5	77.86%	306.0	4	26.2							1,193.0		19.7	0.0	0.0	19.7	6.0	0.0	0.0	
<b>Grand Total</b>	193.7	54.5		694	1,061	39.74%	22,904.5	434	19.6	181	235	25.95%	1,823.5	65	10.2	129,245.7	20,278.3	5,072.9	1,295.6	39.0		1,359.1	486.3	9.3	
				Total FTE: 248.2													Total 3AY Avg SCH Generated= 149,524								

\* USMDept allocates EYE and COR courses to their appropriate departments in MaineStreet.

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Course Subject	Fall 2015 Base-Funded Faculty FTE			Undergraduate Fall 2015 Instructional <sup>1</sup> Course Staffing						Graduate Fall 2015 Instructional <sup>1</sup> Course Staffing					AY 2014, 2015 and 2016 Credit Hours <sup>2</sup>		Average of Fall 2013, 2014 & 2015 Active Academic Plans <sup>6</sup>			Average of FY 2013, 2014 & 2015 Awarded Degrees			
	Tenure and Tenure Track	Non-Tenure Full-Time	Part Time <sup>8</sup>	Courses <sup>2</sup> Taught	Sections <sup>3</sup> Taught	% CredHrs Generated by Part-Time Faculty <sup>4</sup>	CrdHrs <sup>5</sup> Generated by Part-Time Faculty <sup>4</sup>	Sections <sup>3</sup> Taught by Part-Time Faculty <sup>4</sup>	College Median/Avg Section Size	Courses <sup>2</sup> Taught	Sections <sup>3</sup> Taught	% CredHrs Generated by Part-Time Faculty <sup>4</sup>	CrdHrs <sup>5</sup> Generated by Part-Time Faculty <sup>4</sup>	Sections <sup>3</sup> Taught by Part-Time Faculty <sup>4</sup>	College Median/Avg Section Size	Avg UGRD Credit Hours Generated	Avg GRAD Credit Hours Generated	Bach/ CGS	Mast/ CAS	Doct	Bach/ CGS	Mast/ CAS	Doct
Lewiston Auburn Other Programs:	0.0	0.0	0.0	33	45	64.48%	1,044.0	22	14.4	1	1	100.00%	3.0	1	1.0	3,875.2	11.0	0.0	0.0	0.0	0.0	0.0	0.0
ANT	0.0		0.0	1	1	100.00%	69.0	1	23.0							100.0							
ARS																9.0							
BIO		0.0	0.0	2	2	100.00%	37.5	2	8.0							81.8							
CHY	0.0	0.0	0.0	1	1	100.00%	33.0	1	11.0							33.0							
ECE	0.0	0.0	0.0	1	1	100.00%	9.0	1	3.0							15.0							
EDU	0.0	0.0	0.0	1	1	0.00%	0.0	0	18.0							54.0							
ENG																0.0							
EYE																63.0							
FRS																42.0							
HCE																							
HRD	0.0	0.0	0.0	1	1	0.00%	0.0	0	10.0							58.0	8.0						
INS																0.0							
LAC	0.0		0.0	5	13	100.00%	310.5	6	24.7							1,096.8							
LAE		0.0	0.0	5	5	8.11%	3.0	1	2.2							164.0							
LCC	0.0	0.0	0.0	9	13	60.42%	432.0	6	17.8							1,654.3							
MAT	0.0	0.0	0.0	4	4	100.00%	150.0	4	9.8							194.3							
PPM	0.0	0.0	0.0							1	1	100.00%	3.0	1	1.0		3.0						
PSY	0.0	0.0	0.0	2	2	0.00%			19.5							213.0							
SED																0.0							
SOC	0.0	0.0	0.0	1	1	0.00%		0	19.0							97.0							

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<sup>1</sup>Instructional is defined as: the Course file with an SSR Component NOT equal to IND (Independent Studies), RSG (Independent Studies and Internships), THS (Thesis), FEX (field work, Internships, Apprenticeships), MUS (Applied Music); the Course Title does NOT contain internship, externship, student teaching, independent study, clinic, clin, or begin with practicum; does NOT include Aspire (HS Math crses); does NOT include Winter Session

<sup>2</sup>Courses Taught is defined as the number of times a single course is taught in semester (i.e. ENG 100 is taught two times in an AY: once in the fall and once in the spring. ENG 104 is taught twice: once in the fall and once in the spring).

<sup>3</sup>Sections Taught is defined as the number of course sections taught in semester (i.e. CMS 102 is had 8 sections taught in the two semesters in the AY. ENG 104 had 27 sections taught in the AY).

<sup>4</sup>Faculty Union Code as defined on the HR record where "Full-Time Faculty" = AFUM Full Time, Law Full Time, and Non Represented Full Time and where "Adjunct Faculty" = PATFA Part Time, Non Represented Part Time, Faculty, Other (Part-Time) and UM\_JOBCODE\_DESCR (Part-Time).

<sup>5</sup>Excludes Winter Session and Aspire.

<sup>6</sup>MultiPlan to the SubPlan level

<sup>7</sup>Non-Duplicative - Course career has been removed. A Course (ENG-100) is considered distinct within a USMDept. A section is counted as one section at the "Combined Section ID" level within a USMDept.

<sup>8</sup>Non-Duplicative - English does NOT include Creative Writing. LAC is counted at the College Level to get a true Avg Class size and Sections Taught.

<sup>9</sup>Part Time FTEs in English do not include part time faculty teaching MFA Creative Writing courses.

<sup>9</sup>Non-Tenure Track Full-Time includes PATFA Part Time Regulars.