



University of Southern Maine - Departmental\* Performance Indicators

Course Subject	Spring 2016 Base-Funded Faculty FTE			Undergraduate Spring 2016 Instructional <sup>1</sup> Course Staffing						Graduate Spring 2016 Instructional <sup>1</sup> Course Staffing					AY 2014, 2015 and 2016 Credit Hours <sup>2</sup>		Average of Fall 2013, 2014 & 2015 Active Academic Plans <sup>4</sup>			Average of FY 2013, 2014 & 2015 Awarded Degrees			
	Tenure Track	Non-Tenure Track	Part Time <sup>5</sup>	Courses <sup>2</sup> Taught	Sections <sup>3</sup> Taught	% CredHrs Generated by Part-Time Faculty <sup>4</sup>	CrdHrs <sup>5</sup> Generated by Part-Time Faculty <sup>4</sup>	Sections <sup>3</sup> Taught by Part-Time Faculty <sup>4</sup>	College Median/Avg Section Size	Courses <sup>2</sup> Taught	Sections <sup>3</sup> Taught	% CredHrs Generated by Part-Time Faculty <sup>4</sup>	CrdHrs <sup>5</sup> Generated by Part-Time Faculty <sup>4</sup>	Sections <sup>3</sup> Taught by Part-Time Faculty <sup>4</sup>	College Median/Avg Section Size	Avg UGRD Credit Hours Generated	Avg GRAD Credit Hours Generated	Bach/ CGS	Mast/ CAS	Doct	Bach/ CGS	Mast/ CAS	Doct
Lewiston Auburn Other Programs:	0.0	0.0	0.0	25	34	48.58%	549.0	14	9.8	0	0	0.00%	0.0	0	0.0	3,875.2	11.0	0.0	0.0	0.0	0.0	0.0	0.0
ANT	0.0		0.0	1	1	100.00%	87.0	1	29.0						100.0								
ARS															9.0								
BIO		0.0	0.0	3	3	100.00%	42.0	2	6.3						81.8								
CHY	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0						33.0								
ECE	0.0	0.0	0.0	1	1	100.00%	18.0	1	6.0						15.0								
EDU	0.0	0.0	0.0												54.0								
ENG															0.0								
EYE				1	1	0.00%	0.0	0	21.0						63.0								
FRS															42.0								
HCE																8.0							
HRD	0.0	0.0	0.0	1	1	0.00%	0.0	0	9.0						58.0								
INS															0.0								
LAC	0.0		0.0	5	8	100.00%	101.0	4	19.3						1,096.8								
LAE		0.0	0.0	2	2	0.00%	0.0	0	3.5						164.0								
LCC	0.0	0.0	0.0	6	10	43.06%	217.0	4	17.4						1,654.3								
MAT	0.0	0.0	0.0	2	2	100.00%	84.0	2	10.5						194.3								
PPM	0.0	0.0	0.0													3.0							
PSY	0.0	0.0	0.0	1	1	0.00%	0.0	0	27.0						213.0								
SED															0.0								
SOC	0.0	0.0	0.0	2	4	0.00%	0.0	0	8.5						97.0								

\* USMDept allocates EYE and COR courses to their appropriate departments in MaineStreet.

\*\* Crse AcadOrg (AO) codes are tied to a PI Dept code so that the crse and credit hours associated with it fall within that dept, i.e. a crse AO "USM Creative Writing" is tied to "English"; "USM Lewiston Auburn" and a Subject of "MUS" is tied to "LAC Other Program"; "USM Academic Affairs" and a Subject of "ABU" is tied to "Business".

<sup>1</sup>Instructional is defined as: the Course file with an SSR Component NOT equal to IND (Independent Studies), RSG (Independent Studies and Internships), THS (Thesis), FEX (field work, Internships, Apprenticeships), MUS (Applied Music); the Course Title does NOT contain internship, externship, student teaching, independent study, clinic, clin, or begin with practicum; does NOT include Aspire (HS Math crses); does NOT include Winter Session

<sup>2</sup>Courses Taught is defined as the number of times a single course is taught in semester (i.e. ENG 100 is taught two times in an AY: once in the fall and once in the spring. ENG 104 is taught twice: once in the fall and once in the spring).

<sup>3</sup>Sections Taught is defined as the number of course sections taught in semester (i.e. CMS 102 is had 8 sections taught in the two semesters in the AY. ENG 104 had 27 sections taught in the AY).

<sup>4</sup>Faculty Union Code as defined on the HR record where "Full-Time Faculty" = AFUM Full Time, Law Full Time, and Non Represented Full Time and where "Adjunct Faculty" = PATFA Part Time, Non Represented Part Time, Faculty, Other (Part-Time) and UM\_JOBCODE\_DESCR (Part-Time).

<sup>5</sup>Excludes Winter Session and Aspire.

<sup>6</sup>MultiPlan to the SubPlan level

<sup>7</sup>Non-Duplicative - Course career has been removed. A Course (ENG-100) is considered distinct within a USMDept. A section is counted as one section at the "Combined Section ID" level within a USMDept.

<sup>8</sup>Non-Duplicative - English does NOT include Creative Writing. LAC is counted at the College Level to get a true Avg Class size and Sections Taught.

<sup>9</sup>Part Time FTEs in English do not include part time faculty teaching MFA Creative Writing courses.

<sup>9</sup>Non-Tenure Track Full-Time includes PATFA Part Time Regulars.