

University of Southern Maine - Departmental\* Performance Indicators

College, PI Department**	Fall 2016 Base-Funded Faculty FTE			Undergraduate Fall 2016 Instructional <sup>1</sup> Course Staffing						Graduate Fall 2016 Instructional <sup>1</sup> Course Staffing					AY 2015, 2016 and 2017 Credit Hours <sup>3</sup>		Average of Fall 2014, 2015 & 2016 Active Academic Plans <sup>4</sup>				Average of FY 2014, 2015 & 2016 Awarded Degrees				
	Tenure and Track	Non-Tenure Full-Time <sup>5</sup>	Part Time <sup>6</sup>	Courses <sup>2</sup> Taught	Sections <sup>2</sup> Taught	% CredHrs Generated by Part-Time Faculty <sup>4</sup>	CrdHrs <sup>5</sup> Generated by Part-Time Faculty <sup>4</sup>	Sections <sup>2</sup> Taught by Part-Time Faculty <sup>4</sup>	College Median/Avg Section Size	Courses <sup>2</sup> Taught	Sections <sup>2</sup> Taught	% CredHrs Generated by Part-Time Faculty <sup>4</sup>	CrdHrs <sup>5</sup> Generated by Part-Time Faculty <sup>4</sup>	Sections <sup>2</sup> Taught by Part-Time Faculty <sup>4</sup>	College Median/Avg Section Size	Avg UGRD Credit Hours Generated	Avg GRAD Credit Hours Generated	Bach/ CGS	Mast/ CAS	Doct	Median/ Ratio Plans to Full-Time Faculty	Bach/ CGS	Mast/ CAS	Doct	
<b>Arts, Humanities and Social Sciences</b>	<b>54.3</b>	<b>13.1</b>	<b>19.3</b>	<b>244</b>	<b>357</b>	<b>46.84%</b>	<b>8,009.5</b>	<b>165</b>	<b>19.8</b>	<b>25</b>	<b>25</b>	<b>9.70%</b>	<b>6.5</b>	<b>4</b>	<b>3.5</b>	<b>36,852.1</b>	<b>2,059.8</b>	<b>1,318.6</b>	<b>95.0</b>	<b>0.0</b>	<b>17.8</b>	<b>392.6</b>	<b>63.0</b>	<b>0.0</b>	
Am. & New England Studies	0.0															15.0	67.0	0.0	10.7	0.0	17.8	0.0	10.3	0.0	
Art	6.0	2.0	2.2	30	33	39.81%	494.0	12	12.6	0	0	0.00%	0.0	0	0.0	2,939.2	27.0	142.3	0.0	0.0	17.8	38.3	0.0	0.0	
Communication/Media Studies	5.0	1.8	1.8	28	35	52.15%	945.0	15	18.0							4,052.8		233.7	0.0	0.0	34.6	88.0	0.0	0.0	
Criminology	3.0	0.6	0.6	12	13	30.23%	321.0	4	27.2							1,900.7		141.3	0.0	0.0	47.1	33.3	0.0	0.0	
Economics	1.8	1.0	0.4	8	17	11.36%	180.0	3	31.1	3	2	11.11%	3.0	1	4.5	3,101.0	19.5	62.0	0.0	0.0	21.9	16.3	0.0	0.0	
English	10.5	1.0	5.2	39	83	69.96%	2,650.0	51	16.1	15	15	0.00%	0.0	0	4.5	6,339.7	1,792.0	174.7	74.0	0.0	21.6	38.0	45.0	0.0	
History	7.0		0.4	22	21	26.20%	378.0	6	22.9							3,177.0	3.0	122.7	0.0	0.0	17.5	35.3	0.0	0.0	
Liberal Studies	0.0			2	2	72.97%	81.0	1	18.5							141.0		70.3	0.0	0.0		32.3	0.0	0.0	
Modern & Classical Languages	0.0	0.5		0	0	0.00%	0.0	0	0.0	0	0	0.00%	0.0	0	0.0	1,401.0	9.0	24.3	0.0	0.0		15.7	0.0	0.0	
Music	9.0	2.5	4.1	36	72	52.99%	878.5	42	12.8	6	7	9.46%	3.5	3	2.6	4,184.5	142.3	136.3	10.3	0.0	12.8	29.0	7.7	0.0	
Philosophy	5.5	1.0	1.0	13	15	33.90%	300.0	4	21.1							2,427.0		29.7	0.0	0.0	5.4	7.7	0.0	0.0	
Political Science	4.0	1.0	0.2	17	22	44.81%	690.0	7	23.4							2,789.3		101.0	0.0	0.0	20.2	31.7	0.0	0.0	
Sociology	1.5	1.0	0.4	10	12	32.62%	273.0	4	23.3							1,697.0		36.7	0.0	0.0	14.7	19.7	0.0	0.0	
Theatre	1.0	2.8	2.6	27	32	71.84%	819.0	16	13.8							2,687.0		43.7	0.0	0.0	11.5	7.3	0.0	0.0	
<b>Lewiston Auburn</b>	<b>13.0</b>	<b>6.8</b>	<b>8.6</b>	<b>85</b>	<b>102</b>	<b>55.35%</b>	<b>1,834.5</b>	<b>47</b>	<b>10.5</b>	<b>17</b>	<b>32</b>	<b>11.91%</b>	<b>182.0</b>	<b>4</b>	<b>14.5</b>	<b>4,652.0</b>	<b>2,788.7</b>	<b>299.7</b>	<b>142.7</b>	<b>0.0</b>	<b>20.9</b>	<b>90.7</b>	<b>32.0</b>	<b>0.0</b>	
A&H	0.0			5	5	100.00%	147.0	3	10.6							350.3		19.3	0.0	0.0		8.3	0.0	0.0	
LAC Other Programs				33	43	51.72%	848.0	23	7.0	0	0	0.00%	0.0	0	0.0	290.4	3.0	0.0	0.0	0.0		0.0	0.0	0.0	
LOS	4.5	1.0		16	20	56.91%	309.0	8	10.5	7	9	26.17%	84.0	2	11.9	1,514.0	520.7	96.0	41.0	0.0	24.9	29.3	7.7	0.0	
NAS	3.0			10	10	31.27%	50.5	4	6.6							489.2		24.7	0.0	0.0	8.2	7.7	0.0	0.0	
Occupational Therapy	1.0	5.0								10	23	8.12%	98.0	2	17.0		2,265.0	0.0	101.7	0.0	16.9	0.0	24.3	0.0	
SBS	4.5	0.8		21	24	47.34%	480.0	9	15.2							2,008.2		159.7	0.0	0.0	30.4	45.3	0.0	0.0	
<b>Management and Human Services</b>	<b>53.3</b>	<b>19.5</b>	<b>11.4</b>	<b>116</b>	<b>163</b>	<b>25.14%</b>	<b>2,592.0</b>	<b>46</b>	<b>16.4</b>	<b>119</b>	<b>134</b>	<b>31.67%</b>	<b>1,498.5</b>	<b>38</b>	<b>12.9</b>	<b>22,985.5</b>	<b>11,807.0</b>	<b>1,150.3</b>	<b>777.3</b>	<b>31.3</b>	<b>27.7</b>	<b>321.0</b>	<b>338.0</b>	<b>12.7</b>	
Business	15.0	9.0	2.2	42	84	18.82%	1,287.0	16	27.4	13	12	5.07%	21.0	2	12.8	14,622.0	825.0	825.0	75.0	0.0	37.5	208.7	33.0	0.0	
Education & Human Development	20.0	6.0	6.5	28	31	67.29%	864.0	19	16.4	68	80	35.78%	1,035.0	27	12.7	3,262.5	7,479.8	41.0	501.3	15.3	21.4	20.3	216.3	4.7	
Geography/Anthropology	5.8	0.2	0.2	22	19	15.38%	174.0	3	18.7	3	3	0.00%	0.0	0	2.7	2,424.0	85.7	50.0	0.0	0.0	8.7	20.7	0.0	0.0	
Muskie: Public Health	0.0	1.5	0.5	1	1	0.00%	0.0	0	2.0	11	11	45.74%	129.0	3	13.0	14.0	793.0	6.3	52.7	0.0	39.3	3.0	16.0	0.0	
Muskie: Public Policy	2.5	0.5	0.5	3	2	0.00%	0.0	0	17.0	11	10	44.76%	141.0	3	13.3	125.0	958.3	9.3	65.3	16.0	36.3	21.3	42.7	8.0	
Social Work	10.0	1.0	1.1	10	16	25.54%	165.0	3	15.2	13	18	21.70%	172.5	3	14.0	1,963.3	1,665.2	163.3	83.0	0.0	22.4	38.0	30.0	0.0	
Tourism and Hospitality		2.0	0.4	10	10	32.69%	102.0	5	11.6							574.7		55.3	0.0	0.0	27.7	9.0	0.0	0.0	
<b>Science, Technology and Health</b>	<b>66.3</b>	<b>25.0</b>	<b>23.0</b>	<b>250</b>	<b>448</b>	<b>39.39%</b>	<b>10,390.5</b>	<b>206</b>	<b>22.3</b>	<b>30</b>	<b>49</b>	<b>26.16%</b>	<b>300.0</b>	<b>25</b>	<b>2.0</b>	<b>57,588.6</b>	<b>2,940.9</b>	<b>2,141.6</b>	<b>250.7</b>	<b>4.3</b>	<b>26.4</b>	<b>500.6</b>	<b>59.3</b>	<b>3.0</b>	
Applied Medical Science	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0	0	0	0.00%	0.0	0	0.0	107.5	223.3	0.0	8.7	0.0		0.0	8.3	0.0	
Biological Science	9.0	2.0	1.3	25	49	20.38%	563.0	12	24.6	4	5	5.13%	6.0	1	8.0	6,190.0	189.3	317.3	7.0	0.0	29.5	46.7	3.7	0.0	
Chemistry	5.0	1.0	1.0	13	26	34.90%	608.5	11	26.0							3,331.8		48.0	0.0	0.0	8.0	6.0	0.0	0.0	
Computer Science	4.0	0.4	0.4	11	16	17.26%	217.0	3	28.3	1	1	100.00%	3.0	1	1.0	2,231.8	90.3	150.0	9.7	0.0	39.9	13.7	5.7	0.0	
Engineering	6.0	1.0	0.8	17	21	27.01%	342.0	5	21.8							2,855.3		241.0	0.0	0.0	34.4	38.3	0.0	0.0	
Environ Science/Planning & Policy	2.0	1.0	0.7	11	13	19.82%	151.0	4	22.6	2	2	0.00%	0.0	0	2.0	1,792.8	25.5	100.7	0.0	0.0	33.6	17.3	0.0	0.0	
Exercise, Health, Sport Scien	4.0	2.0	0.6	21	21	14.36%	183.0	3	23.2							3,141.0		366.3	0.0	0.0	61.1	100.3	0.0	0.0	
Geoscience	0.0	0.0	0.0	4	5	0.00%	0.0	0	21.4							561.7		16.7	0.0	0.0		7.0	0.0	0.0	
Linguistics	3.0	1.0	1.4	16	21	43.53%	454.0	8	16.1	1	1	0.00%	0.0	0	1.0	2,447.0	16.0	77.0	0.0	0.0	19.3	11.0	0.0	0.0	
Mathematics	6.0	4.0	4.4	22	65	69.65%	3,739.0	42	22.0	4	3	0.00%	0.0	0	13.7	11,994.3	216.3	65.0	15.0	0.0	8.0	10.7	5.7	0.0	
Nursing	13.3	9.0	8.5	38	114	50.37%	2,482.0	73	15.9	18	37	32.73%	291.0	23	8.2	10,029.3	2,180.2	375.0	210.3	4.3	26.4	134.0	36.0	3.0	
Physics	3.0	0.7	0.7	10	22	20.85%	286.0	14	26.3							2,731.7		19.0	0.0	0.0	6.3	3.0	0.0	0.0	
Psychology	7.0	1.0	0.2	19	24	4.00%	93.0	1	32.9							4,900.2		187.7	0.0	0.0	23.5	58.3	0.0	0.0	
Recreation & Leisure Studies		2.0	1.6	21	28	76.64%	840.0	20	15.6							2,750.2		43.0	0.0	0.0	21.5	13.7	0.0	0.0	
Technology	4.0	1.0	1.4	22	23	45.14%	432.0	10	15.6							2,524.0		135.0	0.0	0.0	27.0	40.7	0.0	0.0	
Honors	0.0	1.0	0.6	4	12	71.35%	381.0	8	16.3							674.7									
Russell Scholars	1.0			6	8	0.00%	0.0	0	14.0							430.5									
Women's Studies	1.0	0.0	0.0	3	7	55.32%	234.0	3	20.1							1,061.2		18.3	0.0	0.0	18.3	7.0	0.0	0.0	
<b>Grand Total</b>	<b>188.9</b>	<b>64.3</b>	<b>253.2</b>	<b>708</b>	<b>1,097</b>	<b>40.26%</b>	<b>23,441.5</b>	<b>475</b>	<b>18.1</b>	<b>191</b>	<b>240</b>	<b>26.59%</b>	<b>1,987.0</b>	<b>71</b>	<b></b>										

University of Southern Maine - Departmental\* Performance Indicators

Course Subject	Fall 2016 Base-Funded Faculty FTE			Undergraduate Fall 2016 Instructional <sup>1</sup> Course Staffing						Graduate Fall 2016 Instructional <sup>1</sup> Course Staffing					AY 2015, 2016 and 2017 Credit Hours <sup>5</sup>		
	Tenure and Tenure Track	Non-Tenure Track Full-Time	Part Time <sup>6</sup>	Courses <sup>2</sup> Taught	Sections <sup>3</sup> Taught	% CredHrs Generated by Part-Time Faculty <sup>4</sup>	CrdHrs <sup>5</sup> Generated by Part-Time Faculty <sup>4</sup>	Sections <sup>3</sup> Taught by Part-Time Faculty <sup>4</sup>	College Median/Avg Section Size	Courses <sup>2</sup> Taught	Sections <sup>3</sup> Taught	% CredHrs Generated by Part-Time Faculty <sup>4</sup>	CrdHrs <sup>5</sup> Generated by Part-Time Faculty <sup>4</sup>	Sections <sup>3</sup> Taught by Part-Time Faculty <sup>4</sup>	College Median/Avg Section Size	Median/Avg UGRD Credit Hours Generated	Median/Avg GRAD Credit Hours Generated
Lewiston Auburn Other Programs:	0.0	0.0	0.0	33	43	51.72%	848.0	23	16.0	1	1	0.00%	0.0	0	0.0	84.6	3.0
ANT	0.0		0.0	1	1	100.00%	78.0	1	26.0							143.0	
ARS																9.0	
BIO		0.0	0.0	6	6	52.81%	47.0	3	7.0							98.2	
CHY	0.0	0.0	0.0	1	1	0.00%	0.0	0	4.0							22.5	
ECE	0.0	0.0	0.0	1	1	100.00%	15.0	1	5.0							15.0	
EDU	0.0	0.0	0.0	1	1	0.00%	0.0	0	7.0							37.5	
ENG																0.0	
EYE																63.0	
FRS																0.0	
HCE																0.0	
HRD	0.0	0.0	0.0	1	1	100.00%	48.0	1	16.0							71.0	
INS																0.0	
LAC	0.0		0.0	13	23	63.15%	557.0	13	17.5							1,569.2	
LAE		0.0	0.0	2	2	52.94%	27.0	1	8.5							158.0	
LCC	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0							1,474.0	
MAT	0.0	0.0	0.0	3	3	100.00%	76.0	3	7.0							178.3	
MPH			0.0	1	1	0.00%			4.0							18.0	
PPM	0.0	0.0	0.0							1	1	0.00%	0.0	0	0.0	0.0	3.0
PSY	0.0	0.0	0.0	2	2	0.00%		0	20.5							188.0	
SED																0.0	
SOC	0.0	0.0	0.0	1	1	0.00%		0	18.0							106.0	
WST																6.0	

\* USMDept allocates EYE and COR courses to their appropriate departments in MaineStreet.

\*\* Crse AcadOrg (AO) codes are tied to a PI Dept code so that the crse and credit hours associated with it fall within that dept, i.e. a crse AO "USM Creative Writing" is tied to "English"; "USM Lewiston Auburn" and a Subject of "MUS" is tied to "LAC Other Program"; "USM Academic Affairs" and a Subject of "ABU" is tied to "Business".

<sup>1</sup>Instructional is defined as: the Course file with an SSR Component NOT equal to IND (Independent Studies), RSG (Independent Studies and Internships), THS (Thesis), FEX (field work, Internships, Apprenticeships), MUS (Applied Music); the Course Title does NOT contain internship, externship, student teaching, independent study, clinic, clin, or begin with practicum; does NOT include Aspire (HS Math crses); does NOT include Winter Session

<sup>2</sup>Courses Taught is defined as the number of times a single course is taught in semester (i.e. ENG 100 is taught two times in an AY: once in the fall and once in the spring. ENG 104 is taught twice: once in the fall and once in the spring).

<sup>3</sup>Sections Taught is defined as the number of course sections taught in semester (i.e. CMS 102 is had 8 sections taught in the two semesters in the AY. ENG 104 had 27 sections taught in the AY).

<sup>4</sup>Faculty Union Code as defined on the HR record where "Full-Time Faculty" = AFUM Full Time, Law Full Time, and Non Represented Full Time and where "Adjunct Faculty" = PATFA Part Time, Non Represented Part Time, Faculty, Other (Part-Time) and UM\_JOBCODE\_DESCR (Part-Time).

<sup>5</sup>Excludes Winter Session and Aspire.

<sup>6</sup>MultiPlan to the SubPlan level

<sup>7</sup>Non-Duplicative - Course career has been removed. A Course (ENG-100) is considered distinct within a USMDept. A section is counted as one section at the "Combined Section ID" level within a USMDept.

<sup>8</sup>Non-Duplicative - English does NOT include Creative Writing. LAC is counted at the College Level to get a true Avg Class size and Sections Taught.

<sup>9</sup>Part Time FTEs are based on COLLNAME and DEPTNAME on the HR Record; Does NOT include DEPTNAME of PCE Academic Program; and does NOT include Creative Writing.

<sup>9</sup>Non-Tenure Track Full-Time includes PATFA Part Time Regulars.