

University of Southern Maine - Departmental* Performance Indicators

Course Subject	Spring 2017 Base-Funded Faculty FTE			Undergraduate Spring 2017 Instructional ¹ Course Staffing						Graduate Spring 2017 Instructional ¹ Course Staffing					AY 2015, 2016 and 2017 Credit Hours ⁵		
	Tenure and Tenure Track	Non-Tenure Track Full-Time	Part Time ⁶	Courses ² Taught	Sections ³ Taught	% CredHrs Generated by Part-Time Faculty ⁴	CrdHrs ⁵ Generated by Part-Time Faculty ⁴	Sections ³ Taught by Part-Time Faculty ⁴	College Median/Avg Section Size	Courses ² Taught	Sections ³ Taught	% CredHrs Generated by Part-Time Faculty ⁴	CrdHrs ⁵ Generated by Part-Time Faculty ⁴	Sections ³ Taught by Part-Time Faculty ⁴	College Median/Avg Section Size	Median/Avg UGRD Credit Hours Generated	Median/Avg GRAD Credit Hours Generated
Lewiston Auburn Other Programs:	0.0	0.0	0.0	31	37	65.80%	823.5	19	10.3	0	0	0.00%	0.0	0	0.0	84.6	3.0
ANT	0.0		0.0	3	3	100.00%	114.0	3	12.7					0.0		143.0	
ARS																9.0	
BIO		0.0	0.0	3	3	78.95%	22.5	1	3.3							98.2	
CHY	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0							22.5	
ECE	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0							15.0	
EDU	0.0	0.0	0.0													37.5	
ENG																0.0	
EYE				0	0	0.00%	0.0	0	0.0							63.0	
FRS																0.0	
HCE																0.0	
HRD	0.0	0.0	0.0	1	1	100.00%	48.0	1	16.0							71.0	
INS																0.0	
LAC	0.0		0.0	15	21	60.93%	485.0	10	17.9							1,569.2	
LAE		0.0	0.0	3	3	15.79%	9.0	1	6.3							158.0	
LCC	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0							1,474.0	
MAT	0.0	0.0	0.0	2	2	100.00%	64.0	2	8.0							178.3	
MPH			0.0	1	1				2.0							18.0	
PPM	0.0	0.0	0.0													0.0	3.0
PSY	0.0	0.0	0.0	1	1	100.00%	81.0	1	27.0							188.0	
SED																0.0	
SOC	0.0	0.0	0.0	1	1	0.00%	0.0	0	19.0							106.0	
WST				1	1	0.00%	0.0		2.0							6.0	

* USMDept allocates EYE and COR courses to their appropriate departments in MaineStreet.

** Crse AcadOrg (AO) codes are tied to a PI Dept code so that the crse and credit hours associated with it fall within that dept, i.e. a crse AO "USM Creative Writing" is tied to "English"; "USM Lewiston Auburn" and a Subject of "MUS" is tied to "LAC Other Program"; "USM Academic Affairs" and a Subject of "ABU" is tied to "Business".

¹Instructional is defined as: the Course file with an SSR Component NOT equal to IND (Independent Studies), RSG (Independent Studies and Internships), THS (Thesis), FEX (field work, Internships, Apprenticeships), MUS (Applied Music); the Course Title does NOT contain internship, externship, student teaching, independent study, clinic, clin, or begin with practicum; does NOT include Aspire (HS Math crses); does NOT include Winter Session

²Courses Taught is defined as the number of times a single course is taught in semester (i.e. ENG 100 is taught two times in an AY: once in the fall and once in the spring. ENG 104 is taught twice: once in the fall and once in the spring).

³Sections Taught is defined as the number of course sections taught in semester (i.e. CMS 102 is had 8 sections taught in the two semesters in the AY. ENG 104 had 27 sections taught in the AY).

⁴Faculty Union Code as defined on the HR record where "Full-Time Faculty" = AFUM Full Time, Law Full Time, and Non Represented Full Time and where "Adjunct Faculty" = PATFA Part Time, Non Represented Part Time, Faculty, Other (Part-Time) and UM_JOBCODE_DESCR (Part-Time).

⁵Excludes Winter Session and Aspire.

⁶MultiPlan to the SubPlan level

⁷Non-Duplicative - Course career has been removed. A Course (ENG-100) is considered distinct within a USMDept. A section is counted as one section at the "Combined Section ID" level within a USMDept.

⁸Non-Duplicative - English does NOT include Creative Writing. LAC is counted at the College Level to get a true Avg Class size and Sections Taught.

⁹Part Time FTEs are based on COLLNAME and DEPTNAME on the HR Record; Does NOT include DEPTNAME of PCE Academic Program; and does NOT include Creative Writing.

⁹Non-Tenure Track Full-Time includes PATFA Part Time Regulars.