

University of Southern Maine - Departmental\* Performance Indicators

College, PI Department**	Fall 2017 Base-Funded Faculty FTE			Undergraduate Fall 2017 Instructional <sup>1</sup> Course Staffing					Graduate Fall 2017 Instructional <sup>1</sup> Course Staffing					AY 2015, 2016 and 2017 Credit Hours <sup>5</sup>		Average of Fall 2015, 2016 & 2017 Active Academic Plans <sup>6</sup>				Average of FY 2015, 2016 & 2017 Awarded Degrees				
	Tenure and Track	Non- Tenure Track	Part Time <sup>8</sup>	Courses <sup>2</sup> Offered	Sections <sup>3</sup> Taught	% CredHrs Generated by Part- Time Faculty <sup>4</sup>	CrdHrs <sup>5</sup> Generated by Part-Time Faculty <sup>4</sup>	Sections <sup>3</sup> Taught by Part-Time Faculty <sup>4</sup>	College Median/ Avg Section Size	Courses <sup>2</sup> Offered	Sections <sup>3</sup> Taught	% CredHrs Generated by Part- Time Faculty <sup>4</sup>	CrdHrs <sup>5</sup> Generated by Part-Time Faculty <sup>4</sup>	Sections <sup>3</sup> Taught by Part-Time Faculty <sup>4</sup>	College Median/ Avg Section Size	Avg UGRD Credit Hours Generated	Avg GRAD Credit Hours Generated	Bach/ CGS	Mast/ CAS	Doct	Median/ Ratio Plans to Full-Time Faculty	Bach/ CGS	Mast/ CAS	Doct
<b>Arts, Humanities and Social Sciences</b>	<b>56.5</b>	<b>10.1</b>	<b>19.01</b>	<b>224</b>	<b>349</b>	<b>44.05%</b>	<b>7,619.5</b>	<b>151</b>	<b>19.0</b>	<b>28</b>	<b>71</b>	<b>93.94%</b>	<b>596.5</b>	<b>57</b>	<b>1.8</b>	<b>36,852.2</b>	<b>2,059.8</b>	<b>1,271.2</b>	<b>84.0</b>	<b>0.0</b>	<b>17.2</b>	<b>359.0</b>	<b>56.3</b>	<b>0.0</b>
Am. & New England Studies	6.0	0.0		31	35	60.53%	782.0	20	12.4	0	0	0.00%	0.0	0	0.0	15.0	67.0	0.0	3.3	0.0	16.1	0.0	9.0	0.0
Art	0.0	2.0	3.70	26	31	50.00%	873.0	15	19.4	0	0	0.00%	0.0	0	0.0	2,939.2	27.0	129.0	0.0	0.0	33.1	33.7	0.0	0.0
Communication/Media Studies	6.0	0.8	2.15	10	14	8.88%	90.0	2	24.1	4,052.8	223.3	0.0	0.0	33.1	76.3	0.0	0.0	0.0	0.0	0.0	33.1	76.3	0.0	0.0
Criminology	3.2	0.0	0.40	9	19	30.43%	492.0	5	28.4	1,900.7	140.3	0.0	0.0	46.8	30.0	0.0	0.0	0.0	0.0	0.0	46.8	30.0	0.0	0.0
Economics	2.8	0.0	0.40	26	73	66.10%	2,316.0	42	16.8	3,101.0	19.5	60.0	0.0	21.2	16.3	0.0	0.0	0.0	0.0	0.0	21.2	16.3	0.0	0.0
English	11.0	0.0	4.20	18	25	38.69%	549.0	10	18.9	6,339.7	1,792.0	195.0	70.3	0.0	23.1	37.3	40.7	0.0	0.0	0.0	23.1	37.3	40.7	0.0
History	7.0	0.0	0.60	0	0	0.00%	0.0	0	0.0	3,177.0	3.0	120.7	0.0	17.2	32.7	0.0	0.0	0.0	0.0	0.0	17.2	32.7	0.0	0.0
Liberal Studies	0.0	0.0		0	0	0.00%	0.0	0	0.0	141.0	59.3	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0
Modern & Classical Languages	0.0	0.0		0	0	0.00%	0.0	0	0.0	1,401.0	9.0	15.3	0.0	12.7	0.0	0.0	0.0	0.0	0.0	0.0	12.7	0.0	0.0	0.0
Music	8.0	3.5	4.21	37	64	46.71%	798.5	32	13.4	4,184.5	142.3	130.3	10.3	0.0	12.2	31.3	6.7	0.0	0.0	0.0	31.3	6.7	0.0	0.0
Philosophy	5.5	0.0	0.20	14	18	14.87%	153.0	3	19.2	2,427.0	25.7	0.0	0.0	4.7	8.0	0.0	0.0	0.0	0.0	0.0	4.7	8.0	0.0	0.0
Political Science	4.0	1.0	0.40	17	22	30.47%	489.0	5	24.3	2,789.3	99.0	0.0	0.0	19.8	30.7	0.0	0.0	0.0	0.0	0.0	19.8	30.7	0.0	0.0
Sociology	2.0	0.0	0.20	12	18	25.91%	321.0	3	22.9	1,697.0	30.7	0.0	0.0	12.3	16.7	0.0	0.0	0.0	0.0	0.0	12.3	16.7	0.0	0.0
Theatre	1.0	2.8	2.55	24	30	67.41%	756.0	14	15.3	2,687.0	42.7	0.0	0.0	11.2	8.3	0.0	0.0	0.0	0.0	0.0	11.2	8.3	0.0	0.0
<b>Lewiston Auburn</b>	<b>15.0</b>	<b>5.8</b>	<b>5.82</b>	<b>75</b>	<b>100</b>	<b>54.54%</b>	<b>1,723.0</b>	<b>42</b>	<b>12.5</b>	<b>4,652.1</b>	<b>2,788.7</b>	<b>296.3</b>	<b>156.7</b>	<b>0.0</b>	<b>21.8</b>	<b>90.0</b>	<b>37.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21.8</b>	<b>90.0</b>	<b>37.7</b>	<b>0.0</b>
A&H	0.0	0.0		0	0	0.00%	0.0	0	0.0	350.3	9.3	0.0	0.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0	0.0	0.0	0.0
LAC Other Programs	0.0	0.0		29	42	74.40%	941.5	22	14.9	290.4	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOS	4.5	1.0		14	22	52.85%	390.0	9	12.5	1,514.0	520.7	91.7	48.0	0.0	25.4	31.3	8.7	0.0	0.0	0.0	25.4	31.3	8.7	0.0
NAS	3.0	0.0		9	9	12.44%	13.5	3	5.1	489.2	19.0	0.0	0.0	6.3	7.3	0.0	0.0	0.0	0.0	0.0	6.3	7.3	0.0	0.0
Occupational Therapy	3.0	4.0		23	27	36.10%	378.0	8	14.9	0.0	2,265.0	0.0	108.7	0.0	18.1	0.0	29.0	0.0	0.0	0.0	18.1	0.0	29.0	0.0
SBS	4.5	0.8		0	0	0.00%	0.0	0	0.0	2,008.2	176.3	0.0	0.0	33.6	44.3	0.0	0.0	0.0	0.0	0.0	33.6	44.3	0.0	0.0
<b>Management and Human Services</b>	<b>56.8</b>	<b>16.5</b>	<b>15.43</b>	<b>104</b>	<b>163</b>	<b>36.88%</b>	<b>3,598.5</b>	<b>56</b>	<b>17.1</b>	<b>112</b>	<b>131</b>	<b>37.27%</b>	<b>1,954.0</b>	<b>44</b>	<b>13.9</b>	<b>22,985.5</b>	<b>11,807.0</b>	<b>1,161.3</b>	<b>749.0</b>	<b>30.3</b>	<b>33.3</b>	<b>320.3</b>	<b>325.6</b>	<b>12.3</b>
Business	16.0	8.0	4.20	41	84	34.53%	2,199.0	25	25.9	11	11	12.35%	60.0	3	14.7	14,622.0	825.0	833.3	75.3	0.0	37.9	216.7	24.7	0.0
Education & Human Development	19.0	6.0	8.30	22	30	78.64%	916.5	19	16.4	62	78	40.80%	1,278.0	30	13.8	3,262.5	7,479.8	42.7	482.3	14.0	20.7	18.3	214.3	4.7
Geography/Anthropology	5.8	0.0	0.50	18	20	18.11%	192.0	3	19.7	2	2	0.00%	0.0	0	6.0	2,424.0	85.7	44.3	0.0	0.0	7.7	16.7	0.0	0.0
Muskie: Public Health	1.0	0.5	0.50	2	2	0.00%	0.0	0	2.0	11	11	48.00%	144.0	2	13.6	14.0	793.0	10.0	51.3	0.0	40.9	4.3	17.3	0.0
Muskie: Public Policy	2.5	0.0	0.50	0	0	0.00%	0.0	0	0.0	13	10	60.71%	306.0	5	19.1	125.0	958.3	10.0	58.7	16.3	34.0	13.7	37.7	7.7
Social Work	11.5	1.0	1.43	10	16	29.34%	201.0	5	15.9	13	19	21.19%	166.0	4	13.9	1,963.3	1,665.2	154.3	81.3	0.0	21.4	36.0	31.7	0.0
Tourism and Hospitality	1.0	1.0	0.00	11	11	19.11%	90.0	4	17.9	574.7	66.7	0.0	0.0	33.3	14.7	0.0	0.0	0.0	0.0	0.0	33.3	14.7	0.0	0.0
<b>Science, Technology and Health</b>	<b>65.2</b>	<b>23.0</b>	<b>26.03</b>	<b>272</b>	<b>500</b>	<b>39.49%</b>	<b>11,080.5</b>	<b>242</b>	<b>21.8</b>	<b>32</b>	<b>47</b>	<b>31.03%</b>	<b>315.0</b>	<b>19</b>	<b>7.7</b>	<b>57,588.6</b>	<b>2,940.9</b>	<b>2,139.6</b>	<b>254.5</b>	<b>4.0</b>	<b>28.0</b>	<b>491.0</b>	<b>57.0</b>	<b>3.0</b>
Applied Medical Science	0.0	0.0	0.00	0	0	0.00%	0.0	0	0.0	0	0	0.00%	0.0	0	0.0	107.5	223.3	0.0	2.7	0.0	0.0	0.0	6.0	0.0
Biological Science	8.0	3.0	1.30	25	53	18.53%	546.5	14	24.6	7	7	57.60%	72.0	1	6.1	6,190.0	189.3	301.0	6.7	0.0	28.0	41.7	2.7	0.0
Chemistry	5.0	2.0	0.73	12	27	31.79%	571.5	10	26.3	3,331.8	48.3	0.0	0.0	8.1	6.3	0.0	0.0	0.0	0.0	0.0	8.1	6.3	0.0	0.0
Computer Science	4.0	0.0	0.40	11	16	9.68%	121.0	2	28.2	0	0	0.00%	0.0	0	0.0	2,231.8	90.3	154.3	7.5	0.0	40.5	16.0	6.3	0.0
Engineering	6.0	1.0	1.27	21	27	38.32%	597.0	11	19.6	2,855.3	209.7	0.0	0.0	30.0	39.7	0.0	0.0	0.0	0.0	0.0	30.0	39.7	0.0	0.0
Environ Science/Planning & Policy	3.0	0.0	0.47	12	14	22.84%	161.0	5	20.8	1,792.8	25.5	0.0	0.0	31.9	19.3	0.0	0.0	0.0	0.0	0.0	31.9	19.3	0.0	0.0
Exercise, Health, Sport Scien	5.0	2.0	0.60	20	20	13.54%	168.0	3	22.3	3,141.0	368.0	0.0	0.0	61.3	101.3	0.0	0.0	0.0	0.0	0.0	61.3	101.3	0.0	0.0
Geoscience	0.0	0.0	0.00	0	0	0.00%	0.0	0	0.0	561.7	6.3	0.0	0.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0	0.0	0.0	0.0
Linguistics	4.0	0.0	2.72	30	42	71.61%	1,385.0	23	16.3	2,447.0	16.0	81.7	0.0	0.0	20.4	10.3	0.0	0.0	0.0	0.0	20.4	10.3	0.0	0.0
Mathematics	6.0	3.0	3.66	24	69	61.68%	3,328.0	39	21.8	11,994.3	216.3	63.0	15.0	0.0	7.8	11.7	6.0	0.0	0.0	0.0	11.7	6.0	0.0	0.0
Nursing	13.2	9.0	9.30	39	133	47.08%	2,499.0	84	15.3	10,029.3	2,180.2	401.7	222.7	4.0	28.2	128.0	36.0	3.0	0.0	0.0	28.2	128.0	36.0	3.0
Physics	3.0	0.0	0.21	11	20	18.04%	246.0	12	29.5	2,731.7	18.7	0.0	0.0	6.2	3.3	0.0	0.0	0.0	0.0	0.0	6.2	3.3	0.0	0.0
Psychology	5.0	0.0	0.40	17	20	7.83%	183.0	2	41.3	4,900.2	188.3	0.0	0.0	23.5	57.0	0.0	0.0	0.0	0.0	0.0	23.5	57.0	0.0	0.0
Recreation & Leisure Studies	2.0	2.77		28	34	68.86%	811.5	25	14.5	2,750.2	38.7	0.0	0.0	19.3	12.3	0.0	0.0	0.0	0.0	0.0	19.3	12.3	0.0	0.0
Technology	3.0	1.0	1.20	22	25	44.43%	463.0	12	14.3	2,524.0	164.3</													

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Course Subject	Fall 2017 Base-Funded Faculty FTE			Undergraduate Fall 2017 Instructional <sup>1</sup> Course Staffing						Graduate Fall 2017 Instructional <sup>1</sup> Course Staffing					AY 2015, 2016 and 2017 Credit Hours <sup>5</sup>		
	Tenure and Tenure Track	Non-Tenure Track Full-Time	Part Time <sup>8</sup>	Courses <sup>2</sup> Offered	Sections <sup>3</sup> Taught	% CredHrs Generated	CrdHrs <sup>5</sup> Generated by Part-Time Faculty <sup>4</sup>	Sections <sup>3</sup> Taught by Part-Time Faculty <sup>4</sup>	College Median/Avg Section Size	Courses <sup>2</sup> Offered	Sections <sup>3</sup> Taught	% CredHrs Generated	CrdHrs <sup>5</sup> Generated by Part-Time Faculty <sup>4</sup>	Sections <sup>3</sup> Taught by Part-Time Faculty <sup>4</sup>	College Median/Avg Section Size	Avg UGRD Credit Hours Generated	Avg GRAD Credit Hours Generated
						by Part-Time Faculty <sup>4</sup>						by Part-Time Faculty <sup>4</sup>					
Lewiston Auburn Other Programs:	0.0	0.0	0.0	29	42	74.40%	941.5	22	14.9	0	0	0.00%	0.0	0	0.0		
ANT	0.0		0.0	1	1	100.00%	90.0	1	30.0							143.0	
ARS																9.0	
BIO		0.0	0.0	0	0	0.00%	0.0	0	0.0							98.2	
CHY	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0							22.5	
ECE	0.0	0.0	0.0	1	1	100.00%	12.0	1	4.0							15.0	
EDU	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0							37.5	
ENG																0.0	
EYE																63.0	
FRS																0.0	
HCE																0.0	
HRD	0.0	0.0	0.0	1	1	0.00%	0.0	0	14.0							71.0	
INS																0.0	
LAC	0.0		0.0	17	30	71.66%	672.5	15	15.8							1,569.2	
LAE		0.0	0.0	4	4	15.79%	3.0	1	1.5							158.0	
LCC	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0							1,474.0	
MAT	0.0	0.0	0.0	2	2	100.00%	68.0	2	9.5							178.3	
MPH			0.0	0	0	0.00%			0.0							18.0	
PPM	0.0	0.0	0.0							0	0	0.00%	0.0	0	0.0	0.0	3.0
PSY	0.0	0.0	0.0	2	2	100.00%	45.0	1	20.5							188.0	
SED																0.0	
SOC	0.0	0.0	0.0	1	1	100.00%	51.0	1	17.0							106.0	
WST																6.0	

\* USMDept allocates EYE and COR courses to their appropriate departments in MaineStreet.

\*\* Crse AcadOrg (AO) codes are tied to a PI Dept code so that the crse and credit hours associated with it fall within that dept, i.e. a crse AO "USM Creative Writing" is tied to "English"; "USM Lewiston Auburn" and a Subject of "MUS" is tied to "LAC Other Program"; "USM Academic Affairs" and a Subject of "ABU" is tied to "Business".

<sup>1</sup>Instructional is defined as: the Course file with an SSR Component NOT equal to IND (Independent Studies), RSG (Independent Studies and Internships), THS (Thesis), FEX (field work, Internships, Apprenticeships), MUS (Applied Music) the Course Title does NOT contain internship, externship, student teaching, independent study, clinic, clin, or begin with practicum; does NOT include Aspire (HS Math crses); does NOT include Winter Sessor

<sup>2</sup>Courses Offered is defined as the number of times a single course is offered in semester (i.e. ENG 100 is offered two times in an AY: once in the fall and once in the spring. ENG 104 is offered twice: once in the fall and once in the spring

<sup>3</sup>Sections Taught is defined as the number of course sections taught in semester (i.e. CMS 102 is had 8 sections taught in the two semesters in the AY. ENG 104 had 27 sections taught in the AY)

<sup>4</sup>Faculty Union Code as defined on the HR record where "Full-Time Faculty" = AFUM Full Time, Law Full Time, and Non Represented Full Time and where "Adjunct Faculty" = PATFA Part Time, Non Represented Part Time, Faculty Other (Part-Time) and UM\_JOBCODE\_DESCR (Part-Time).

<sup>5</sup>Excludes Winter Session and Aspire.

<sup>6</sup>MultiPlan to the SubPlan level

<sup>7</sup>Non-Duplicative - Course career has been removed. A Course (ENG-100) is considered distinct within a USMDept. A section is counted as one section at the "Combined Section ID" level within a USMDept

<sup>8</sup>Part Time FTEs are based on COLLNAME and DEPTNAME on the HR Record; Does NOT include DEPTNAME of PCE Academic Program; and does NOT include Creative Writing.

<sup>9</sup>Non-Tenure Track Full-Time includes PATFA Part Time Regulars.