

University of Southern Maine - Departmental* Performance Indicators

College, PI Department**	Fall 2018 Base-Funded Faculty FTE			Undergraduate Fall 2018 Instructional ¹ Course Staffing						Graduate Fall 2018 Instructional ¹ Course Staffing						AY 2016, 2017 and 2018 Credit Hours ⁵		Average of Fall 2016, 2017 & 2018 Active Academic Plans ⁶				Average of FY 2016, 2017 & 2018 Awarded Degrees			
	Tenure and Track	Non-Tenure Full-Time ⁹	Part Time ⁹	Courses ² Offered	Sections ³ Taught	% CredHrs Generated by Part-Time Faculty ⁴	CrdHrs ⁵ Generated by Part-Time Faculty ⁴	Sections ³ Taught by Part-Time Faculty ⁴	College Median/Avg Section Size	Courses ² Offered	Sections ³ Taught	% CredHrs Generated by Part-Time Faculty ⁴	CrdHrs ⁵ Generated by Part-Time Faculty ⁴	Sections ³ Taught by Part-Time Faculty ⁴	College Median/Avg Section Size	Avg UGRD Credit Hours Generated	Avg GRAD Credit Hours Generated	Bach/CGS	Mast/CAS	Doct	Median/ Ratio Plans to Full-Time Faculty	Bach/CGS	Mast/CAS	Doct	
																									Bach/CGS
Arts, Humanities and Social Sciences	61.0	7.3	25.71	223	353	40.58%	7,036.5	147	18.7	27	70	96.29%	688.0	63	2.3	36,052.6	1,876.3	1,271.0	83.3	0.0	16.1	334.6	49.7	0.0	
Am. & New England Studies	0.0	0.0								0	0	0.00%	0.0	0	0.0	0.0	9.0	0.0	1.7	0.0		0.0	4.7	0.0	
Art	5.5	2.0	3.23	31	33	54.22%	700.0	20	13.1	0	0	0.00%	0.0	0	0.0	2,816.3	24.0	121.0	0.0	0.0	16.1	31.0	0.0	0.0	
Communication/Media Studies	6.0	1.0	1.70	27	32	32.18%	558.0	10	18.7							3,855.2		216.0	0.0	0.0	30.9	69.7	0.0	0.0	
Criminology	3.2	0.0	0.60	11	15	10.80%	114.0	3	23.5							1,900.7		138.0	0.0	0.0	33.1	32.3	0.0	0.0	
Economics	3.3	1.0	0.20	9	19	13.71%	243.0	2	31.1	1	1	0.00%	0.0	0	3.0	3,150.0	15.0	61.0	0.0	0.0	15.3	17.0	0.0	0.0	
English	11.0	0.0	11.35	28	75	66.35%	2,151.0	43	15.4	15	61	98.65%	657.0	60	1.2	6,342.0	1,681.0	199.0	70.7	0.0	24.5	41.0	38.7	0.0	
History	7.0	0.0	0.40	19	24	23.23%	306.0	7	19.4							3,037.0	3.0	128.3	0.0	0.0	18.3	29.0	0.0	0.0	
Liberal Studies	0.0	0.0		0	0	0.00%	0.0	0	0.0							144.0		58.7	0.0	0.0		21.0	0.0	0.0	
Modern & Classical Languages	0.0	0.0		0	0	0.00%	0.0	0	0.0	0	0	0.00%	0.0	0	0.0	993.0	9.0	11.7	0.0	0.0		7.6	0.0	0.0	
Music	9.0	1.5	4.28	37	63	46.50%	783.5	32	14.0	11	8	78.48%	31.0	3	2.3	4,077.2	135.3	131.0	11.0	0.0	13.5	25.3	6.3	0.0	
Philosophy	5.0	0.0	0.60	16	24	32.67%	375.0	7	16.0							2,125.0		19.7	0.0	0.0	3.9	8.7	0.0	0.0	
Political Science	6.0	0.0	0.40	14	19	33.02%	519.0	5	27.6							2,978.3		113.3	0.0	0.0	18.9	29.3	0.0	0.0	
Sociology	3.0	0.0	0.60	10	22	34.78%	552.0	6	24.0							1,964.0		30.0	0.0	0.0	10.0	12.7	0.0	0.0	
Theatre	2.0	1.8	2.35	21	27	78.65%	735.0	12	14.3							2,670.0		43.3	0.0	0.0	11.6	10.0	0.0	0.0	
Lewiston Auburn	15.0	4.8	5.82	64	93	53.89%	1,635.0	40	11.9	21	30	23.93%	345.0	8	17.1	4,682.6	3,087.3	306.0	163.7	0.0	21.8	82.0	40.3	0.0	
A&H	0.0	0.0		0	0	0.00%	0.0	0	0.0							250.0		6.0	0.0	0.0		4.7	0.0	0.0	
LAC Other Programs				20	30	61.04%	689.5	16	11.0	0	0	0.00%	0.0	0	0.0	304.6	3.0	0.0	0.0	0.0		0.0	0.0	0.0	
LOS	5.0	0.0		13	22	21.14%	474.0	9	13.1	8	11	21.14%	78.0	2	11.5	1,481.3	643.3	85.7	54.7	0.0	28.1	28.0	9.7	0.0	
NAS	3.0	0.0		8	8	20.00%	12.5	3	3.0							361.3		15.3	0.0	0.0	5.1	7.3	0.0	0.0	
Occupational Therapy	3.0	4.0								13	19	24.88%	267.0	6	22.8	0.0	2,441.0	0.0	109.0	0.0	15.6	0.0	30.7	0.0	
SBS	4.0	0.8		23	33	40.48%	459.0	12	12.7							2,285.3		199.0	0.0	0.0	41.9	42.0	0.0	0.0	
Management and Human Services	66.3	9.0	17.58	119	176	36.88%	3,582.0	54	17.9	122	142	37.72%	2,084.5	45	13.5	22,519.3	11,644.0	1,178.0	767.3	42.7	22.3	333.0	295.3	12.2	
Business	19.0	5.0	3.80	41	83	26.89%	1,698.0	19	25.4	13	13	27.27%	90.0	3	8.5	13,998.0	822.0	836.3	68.7	0.0	36.2	222.0	23.3	0.0	
Education & Human Development	21.0	3.0	10.18	30	33	71.81%	1,200.0	21	18.2	67	84	44.30%	1,518.0	33	14.6	3,248.5	7,288.2	40.0	496.7	14.3	22.3	27.0	199.0	3.7	
Geography/Anthropology	5.8	0.0	0.20	21	29	18.42%	270.0	5	20.1	2	2	0.00%	0.0	0	6.0	2,318.5	75.7	45.7	0.0	0.0	7.9	14.0	0.0	0.0	
Muskie: Public Health	3.0	0.0	0.60	5	4	0.00%	0.0	0	14.0	10	10	36.26%	99.0	2	13.3	14.0	849.0	12.0	51.3	0.0	21.1	11.7	16.0	0.0	
Muskie: Public Policy	4.0	0.0	0.60	0	0	0.00%	0.0	0	0.0	18	15	25.52%	147.0	3	13.7	132.0	937.3	16.0	66.3	28.3	27.7	6.7	24.7	8.5	
Social Work	12.5	0.0	1.60	10	15	30.65%	213.0	4	17.7	12	18	26.06%	230.5	4	16.7	1,954.7	1,671.8	151.3	84.3	0.0	20.5	36.0	32.3	0.0	
Tourism and Hospitality	1.0	1.0	0.60	12	12	39.88%	201.0	5	17.1							853.7		76.7	0.0	0.0	38.3	15.7	0.0	0.0	
Science, Technology and Health	63.2	25.0	31.66	271	544	39.49%	12,283.5	266	22.1	29	48	31.15%	280.0	21	6.5	57,840.0	2,702.9	2,226.6	249.7	3.3	31.1	478.3	59.3	2.5	
Applied Medical Science	0.0	0.0	0.00	0	0	0.00%	0.0	0	0.0	0	0	0.00%	0.0	0	0.0	75.0	14.8	0.0	1.0	0.0		0.0	4.3	0.0	
Biological Science	7.0	4.0	1.63	26	57	10.16%	278.5	13	22.1	5	5	58.21%	78.0	1	9.4	6,068.8	214.3	304.0	8.3	0.0	28.4	41.3	2.3	0.0	
Chemistry	5.0	2.0	0.53	12	26	30.04%	504.0	9	25.7							3,373.2		56.0	0.0	0.0	8.0	6.0	0.0	0.0	
Computer Science	4.0	0.0	0.60	11	17	11.08%	138.0	3	26.6	0	0	0.00%	0.0	0	0.0	2,334.8	43.3	149.7	4.0	0.0	38.4	20.0	7.0	0.0	
Engineering	6.0	1.0	1.47	20	25	58.52%	975.0	12	22.4	1	1	0.00%	0.0	0	2.0	2,846.3	36.0	219.7	0.0	0.0	31.4	36.3	0.0	0.0	
Environ Science/Planning & Policy	3.0	0.0	0.67	13	15	21.89%	155.0	3	19.3	2	2	0.00%	0.0	0	2.0	1,720.2	19.3	93.3	0.0	0.0	31.1	23.0	0.0	0.0	
Exercise, Health, Sport Scien	5.0	3.0	0.40	20	23	4.66%	75.0	2	25.2							3,190.7		383.7	0.0	0.0	48.0	94.7	0.0	0.0	
Geoscience	0.0	0.0	0.00	0	0	0.00%	0.0	0	0.0							317.8		3.0	0.0	0.0		4.7	0.0	0.0	
Linguistics	4.0	0.0	3.61	36	53	72.39%	1,877.0	32	15.8	0	0	0.00%	0.0	0	0.0	3,067.0	11.7	91.3	0.0	0.0	22.8	12.3	0.0	0.0	
Mathematics	6.0	3.0	3.32	24	71	57.53%	3,153.0	38	21.1	3	3	0.00%	0.0	0	8.7	11,958.0	214.7	54.7	15.3	0.0	7.0	10.0	5.7	0.0	
Nursing	13.2	9.0	13.12	39	155	51.67%	2,799.5	101	14.3	18	37	30.33%	202.0	20	6.5	10,323.3	2,148.8	437.7	221.0	3.3	32.0	129.3	40.0	2.5	
Physics	3.0	0.0	0.54	10	26	16.75%	245.0	14	24.5							2,692.3		20.7	0.0	0.0	5.2	3.0	0.0	0.0	
Psychology	5.0	0.0	1.80	17	25	25.35%	630.0	6	33.9							4,867.7		209.0	0.0	0.0	33.4	53.3	0.0	0.0	
Recreation & Leisure Studies	0.0	2.0	2.57	24	30	77.64%	739.5	21	14.5							2,624.7		37.0	0.0	0.0	18.5	10.0	0.0	0.0	
Technology	2.0	1.0	1.40	19	21	61.03%	714.0	12	20.0							2,380.3		167.0	0.0	0.0	55.7	34.3	0.0	0.0	
Honors	1.0	0.0	0.60	9	22	41.76%	327.0	6	14.3							953.0									
Russell Scholars	0.0	1.0	0.20	6	8	21.36%	63.0	13	20.8							464.0									
Women's Studies	2.0	0.0	0.20	10	19	2.63%	15.0	1	10.0							1,105.8		17.7	0.0	0.0	11.8	5.0	0.0	0.0	
Grand Total	208.4	46.0		702	1,215	40.20%	24																		

University of Southern Maine - Departmental* Performance Indicators

Course Subject	Fall 2018 Base-Funded Faculty FTE			Undergraduate Fall 2018 Instructional ¹ Course Staffing						Graduate Fall 2018 Instructional ¹ Course Staffing						AY 2016, 2017 and 2018 Credit Hours ⁵	
	Tenure and Tenure Track	Non- Tenure Full-Time	Part Time ⁸	Courses ² Offered	Sections ³ Taught	% CredHrs Generated by Part- Time Faculty ⁴	CrdHrs ⁵ Generated by Part-Time Faculty ⁴	Sections ³ Taught by Part-Time Faculty ⁴	College Median/ Avg Section Size	Courses ² Offered	Sections ³ Taught	% CredHrs Generated by Part- Time Faculty ⁴	CrdHrs ⁵ Generated by Part-Time Faculty ⁴	Sections ³ Taught by Part-Time Faculty ⁴	College Median/ Avg Section Size	Avg UGRD Credit Hours Generated	Avg GRAD Credit Hours Generated
Lewiston Auburn Other Programs:	0.0	0.0	0.0	20	30	61.04%	689.5	16	11.0	0	0	0.00%	0.0	0	0.0		
ANT	0.0		0.0	1	1	0.00%	0.0	0	25.0							166.0	
ARS																0.0	
BIO		0.0	0.0	0	0	0.00%	0.0	0	0.0							110.5	
CHY	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0							22.5	
ECE	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0							18.0	
EDU	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0							37.5	
ENG																0.0	
EYE																63.0	
FRS																0.0	
HCE																0.0	
HRD	0.0	0.0	0.0	1	1	100.00%	27.0	1	9.0							73.0	
INS																0.0	
LAC	0.0		0.0	16	26	65.36%	626.5	14	17.3							1,970.3	
LAE		0.0	0.0	0	0	0.00%	0.0	0	0.0							107.7	
LCC	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0							1,397.0	
MAT	0.0	0.0	0.0	1	1	100.00%	36.0	1	9.0							164.7	
MPH			0.0	0	0	0.00%			0.0							18.0	
PPM	0.0	0.0	0.0							0	0	0.00%	0.0	0	0.0	0.0	3.0
PSY	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0							227.0	
SED																0.0	
SOC	0.0	0.0	0.0	1	1	0.00%	0.0	0	11.0							117.0	
WST																6.0	

* USMDept allocates EYE and COR courses to their appropriate departments in MaineStreet.

** Crse AcadOrg (AO) codes are tied to a PI Dept code so that the crse and credit hours associated with it fall within that dept, i.e. a crse AO "USM Creative Writing" is tied to "English"; "USM Lewiston Auburn" and a Subject of "MUS" is tied to "LAC Other Program"; "USM Academic Affairs" and a Subject of "ABU" is tied to "Business".

¹Instructional is defined as: the Course file with an SSR Component NOT equal to IND (Independent Studies), RSG (Independent Studies and Internships), THS (Thesis), FEX (field work, Internships, Apprenticeships), MUS (Applied Music); the Course Title does NOT contain internship, externship, student teaching, independent study, clinic, clin, or begin with practicum; does NOT include Aspire (HS Math crses); does NOT include Winter Session

²Courses Offered is defined as the number of times a single course is offered in semester (i.e. ENG 100 is offered two times in an AY: once in the fall and once in the spring. ENG 104 is offered twice: once in the fall and once in the spring).

³Sections Taught is defined as the number of course sections taught in semester (i.e. CMS 102 is had 8 sections taught in the two semesters in the AY. ENG 104 had 27 sections taught in the AY).

⁴Faculty Union Code as defined on the HR record where "Full-Time Faculty" = AFUM Full Time, Law Full Time, and Non Represented Full Time and where "Adjunct Faculty" = PATFA Part Time, Non Represented Part Time, Faculty, Other (Part-Time) and UM_JOBCODE_DESCR (Part-Time).

⁵Excludes Winter Session and Aspire.

⁶MultiPlan to the SubPlan level

⁷Non-Duplicative - Course career has been removed. A Course (ENG-100) is considered distinct within a USMDept. A section is counted as one section at the "Combined Section ID" level within a USMDept.

⁷Non-Duplicative - English does NOT include Creative Writing. LAC is counted at the College Level to get a true Avg Class size and Sections Taught.

⁸Part Time FTEs are based on COLLNAME and DEPTNAME on the HR Record; Does NOT include DEPTNAME of PCE Academic Program; and does NOT include Creative Writing.

⁹Non-Tenure Track Full-Time includes PATFA Part Time Regulars.