

University of Southern Maine - Departmental* Performance Indicators

College, PI Department**	Spring 2019			Undergraduate Spring 2019 Instructional ¹ Course Staffing						Graduate Spring 2019 Instructional ¹ Course Staffing						AY 2016, 2017 and 2018		Average of Fall 2016, 2017 & 2018 Active				Average of FY 2016, 2017 & 2018			
	Base-Funded Faculty FTE			% CredHrs						% CredHrs						Credit Hours ⁵		Academic Plans ⁶				Awarded Degrees			
	Tenure and Track	Non-Tenure Full-Time ⁹	Part Time ⁹	Courses ² Offered	Sections ³ Taught	Generated by Part-Time Faculty ⁴	CrdHrs ⁵ Generated by Part-Time Faculty ⁴	Sections ³ Taught by Part-Time Faculty ⁴	College Median/Avg Section Size	Courses ² Offered	Sections ³ Taught	Generated by Part-Time Faculty ⁴	CrdHrs ⁵ Generated by Part-Time Faculty ⁴	Sections ³ Taught by Part-Time Faculty ⁴	College Median/Avg Section Size	Avg UGRD Credit Hours Generated	Avg GRAD Credit Hours Generated	Bach/CGS	Mast/CAS	Doct	Median/ Ratio Plans to Full-Time Faculty	Bach/CGS	Mast/CAS	Doct	
Arts, Humanities and Social Sciences	61.7	7.3	19.40	226	337	36.89%	5,680.5	127	19.0	33	33	50.14%	462.0	14	3.0	36,052.6	1,876.3	1,271.0	83.3	0.0	16.1	334.6	49.7	0.0	
Am. & New England Studies	0.0	0.0	0.00	0	0	0.00%	0.0	0	0.0	0	0	0.00%	0.0	0	0.0	0.0	9.0	0.0	1.7	0.0	0.0	0.0	4.7	0.0	
Art	5.5	2.0	2.90	32	35	49.79%	696.0	17	14.0	0	0	0.00%	0.0	0	0.0	2,816.3	24.0	121.0	0.0	0.0	16.1	31.0	0.0	0.0	
Communication/Media Studies	6.0	1.0	1.30	27	31	28.31%	462.0	7	20.8							3,855.2		216.0	0.0	0.0	30.9	69.7	0.0	0.0	
Criminology	4.2	0.0	0.60	10	12	22.82%	204.0	4	24.8							1,900.7		138.0	0.0	0.0	33.1	32.3	0.0	0.0	
Economics	3.0	1.0	0.00	7	16	0.00%	0.0	0	31.6	1	1	0.00%	0.0	0	2.0	3,150.0	15.0	61.0	0.0	0.0	15.3	17.0	0.0	0.0	
English	11.0	0.0	5.85	30	57	48.55%	1,051.0	24	14.7	19	19	51.72%	450.0	11	7.3	6,342.0	1,681.0	199.0	70.7	0.0	24.5	41.0	38.7	0.0	
History	7.0	0.0	0.40	17	27	24.03%	336.0	7	19.0	0	0	0.00%	0.0	0	0.0	3,037.0	3.0	128.3	0.0	0.0	18.3	29.0	0.0	0.0	
Liberal Studies	0.0	0.0	0.00	0	0	0.00%	0.0	0	0.0							144.0		58.7	0.0	0.0		21.0	0.0	0.0	
Modern & Classical Languages	0.0	0.0	0.00	0	0	0.00%	0.0	0	0.0	0	0	0.00%	0.0	0	0.0	993.0	9.0	11.7	0.0	0.0		7.6	0.0	0.0	
Music	9.0	1.5	4.00	37	66	46.39%	675.5	35	12.5	11	11	55.81%	12.0	3	1.4	4,077.2	135.3	131.0	11.0	0.0	13.5	25.3	6.3	0.0	
Philosophy	5.0	0.0	0.60	13	16	42.86%	378.0	5	18.8							2,125.0		19.7	0.0	0.0	3.9	8.7	0.0	0.0	
Political Science	6.0	0.0	0.40	16	21	30.24%	459.0	5	24.1							2,978.3		113.3	0.0	0.0	18.9	29.3	0.0	0.0	
Sociology	3.0	0.0	0.60	12	23	45.83%	660.0	8	21.2	2	2	0.00%	0.0	0	4.0	1,964.0		30.0	0.0	0.0	10.0	12.7	0.0	0.0	
Theatre	2.0	1.8	2.75	25	33	68.91%	759.0	15	13.3							2,670.0		43.3	0.0	0.0	11.6	10.0	0.0	0.0	
Lewiston Auburn	15.0	4.8	3.72	65	90	36.13%	1,022.5	24	12.9	21	24	3.73%	34.0	3	16.9	4,682.6	3,087.3	306.0	163.7	0.0	21.8	82.0	40.3	0.0	
A&H	0.0	0.0	0.00	0	0	0.00%	0.0	0	0.0							250.0		6.0	0.0	0.0		4.7	0.0	0.0	
LAC Other Programs				14	23	34.75%	278.5	8	12.0							304.6	3.0	0.0	0.0	0.0		0.0	0.0	0.0	
LOS	5.0	0.0		18	26	47.33%	399.0	7	13.7	8	9	3.08%	6.0	1	11.0	1,481.3	643.3	85.7	54.7	0.0	28.1	28.0	9.7	0.0	
NAS	3.0	0.0		8	8	0.00%	0.0	0	4.0							361.3		15.3	0.0	0.0	5.1	7.3	0.0	0.0	
Occupational Therapy	3.0	4.0								13	15	3.91%	28.0	2	22.9	0.0	2,441.0	0.0	109.0	0.0	15.6	0.0	30.7	0.0	
SBS	4.0	0.8		25	33	31.00%	345.0	9	13.9							2,285.3		199.0	0.0	0.0	41.9	42.0	0.0	0.0	
Management and Human Services	67.0	9.0	10.28	123	175	27.03%	2,781.5	41	18.1	115	133	27.45%	1,229.0	26	13.3	22,519.3	11,644.0	1,178.0	767.3	42.7	22.3	333.0	295.3	12.2	
Business	20.0	5.0	3.00	49	89	21.45%	1,368.0	16	24.9	8	8	0.00%	0.0	0	9.0	13,998.0	822.0	836.3	68.7	0.0	36.2	222.0	23.3	0.0	
Education & Human Development	21.8	3.0	6.08	26	32	71.23%	1,054.5	18	19.8	64	80	35.52%	927.0	20	13.5	3,248.5	7,288.2	40.0	496.7	14.3	22.3	27.0	199.0	3.7	
Geography/Anthropology	5.8	0.0	0.60	26	30	23.11%	311.0	5	16.3	4	3	0.00%	0.0	0	5.3	2,318.5	75.7	45.7	0.0	0.0	7.9	14.0	0.0	0.0	
Muskie: Public Health	3.0	0.0	0.20	1	1	0.00%	0.0	0	3.0	9	9	0.00%	0.0	0	13.2	14.0	849.0	12.0	51.3	0.0	21.1	11.7	16.0	0.0	
Muskie: Public Policy	4.0	0.0	0.20	0	0	0.00%	0.0	0	0.0	17	14	16.40%	93.0	2	15.3	132.0	937.3	16.0	66.3	28.3	27.7	6.7	24.7	8.5	
Social Work	11.5	0.0	0.00	11	13	0.00%	0.0	0	19.9	13	19	25.55%	209.0	4	15.1	1,954.7	1,671.8	151.3	84.3	0.0	20.5	36.0	32.3	0.0	
Tourism and Hospitality	1.0	1.0	0.20	10	10	13.79%	48.0	2	16.2	0	0	0.00%	0.0	0	0.0	853.7		76.7	0.0	0.0	38.3	15.7	0.0	0.0	
Science, Technology and Health	64.9	25.0	24.17	282	534	37.42%	9,507.0	214	19.6	42	57	25.96%	244.0	19	6.1	57,840.0	2,702.9	2,226.6	249.7	3.3	31.1	478.3	59.3	2.5	
Applied Medical Science				0	0	0.00%	0.0	0	0.0	0	0	0.00%	0.0	0	0.0	75.0	14.8	0.0	1.0	0.0		0.0	4.3	0.0	
Biological Science	7.0	4.0	1.30	29	56	11.56%	283.0	8	19.6	10	11	0.00%	0.0	0	6.2	6,068.8	214.3	304.0	8.3	0.0	28.4	41.3	2.3	0.0	
Chemistry	5.0	2.0	0.53	12	29	32.20%	570.5	10	23.7	1	1	0.00%	0.0	0	1.0	3,373.2		56.0	0.0	0.0	8.0	6.0	0.0	0.0	
Computer Science	4.0	0.0	0.40	14	18	10.56%	106.0	3	24.2	0	0	0.00%	0.0	0	0.0	2,334.8	43.3	149.7	4.0	0.0	38.4	20.0	7.0	0.0	
Engineering	6.0	1.0	0.80	23	25	33.39%	397.0	6	20.2	2	2	60.00%	9.0	1	2.5	2,846.3	36.0	219.7	0.0	0.0	31.4	36.3	0.0	0.0	
Environ Science/Planning & Policy	3.0	0.0	0.47	14	16	15.81%	123.0	2	18.7	1	1	0.00%	0.0	0	6.0	1,720.2	19.3	93.3	0.0	0.0	31.1	23.0	0.0	0.0	
Exercise, Health, Sport Scien	5.0	3.0	0.20	18	23	4.13%	63.0	1	22.7							3,190.7		383.7	0.0	0.0	48.0	94.7	0.0	0.0	
Geoscience				0	0	0.00%	0.0	0	0.0							317.8		3.0	0.0	0.0		4.7	0.0	0.0	
Linguistics	4.0	0.0	2.68	36	51	54.06%	1,045.0	27	14.2	0	0	0.00%	0.0	0	0.0	3,067.0	11.7	91.3	0.0	0.0	22.8	12.3	0.0	0.0	
Mathematics	7.0	3.0	3.32	26	65	55.19%	2,485.0	31	19.5	3	3	0.00%	0.0	0	8.7	11,958.0	214.7	54.7	15.3	0.0	7.0	10.0	5.7	0.0	
Nursing	11.7	9.0	10.26	41	149	51.02%	2,331.5	80	13.9	25	39	37.07%	235.0	18	7.6	10,323.3	2,148.8	437.7	221.0	3.3	32.0	129.3	40.0	2.5	
Physics	4.0	0.0	0.54	14	30	15.95%	198.0	14	20.1							2,692.3		20.7	0.0	0.0	5.2	3.0	0.0	0.0	
Psychology	6.3	0.0	0.60	17	27	20.05%	459.0	5	33.3							4,867.7		209.0	0.0	0.0	33.4	53.3	0.0	0.0	
Recreation & Leisure Studies		2.0	2.07	20	24	65.47%	654.0	13	18.4							2,624.7		37.0	0.0	0.0	18.5	10.0	0.0	0.0	
Technology	2.0	1.0	1.00	18	21	68.57%	792.0	14	18.9							2,380.3		167.0	0.0	0.0	55.7	34.3	0.0	0.0	
Honors	1.5	0.0	0.40	8	16	30.03%	103.0	3	7.9							953.0									
Russell Scholars	1.0	0.0		5	7	0.00%	0.0	0	10.3							464.0									
Women's Studies	1.5	0.0	0.00	8	18	6.51%	33.0	1	12.1							1,105.8		17.7	0.0	0.0	11.8	5.0	0.0	0.0	
Grand Total	212.6	46.0		717	1,177	34.86%	19,127.5	410	18.6	211	247														

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Course Subject	Spring 2019 Base-Funded Faculty FTE			Undergraduate Spring 2019 Instructional ¹ Course Staffing						Graduate Spring 2019 Instructional ¹ Course Staffing					AY 2016, 2017 and 2018 Credit Hours ⁵		
	Tenure and Tenure Track	Non- Tenure Track	Part Time ⁸	Courses ² Offered	Sections ³ Taught	% CredHrs	CrdHrs ⁵ Generated by Part-Time Faculty ⁴	Sections ³ Taught by Part-Time Faculty ⁴	College Median/ Avg Section Size	Courses ² Offered	Sections ³ Taught	% CredHrs	CrdHrs ⁵ Generated by Part-Time Faculty ⁴	Sections ³ Taught by Part-Time Faculty ⁴	College Median/ Avg Section Size	Avg UGRD Credit Hours Generated	Avg GRAD Credit Hours Generated
						Generated by Part- Time Faculty ⁴						Generated by Part- Time Faculty ⁴					
Lewiston Auburn Other Programs:	0.0	0.0	0.0	14	23	34.75%	278.5	8	12.0	0	0	0.00%	0.0	0	0.0		
ANT	0.0		0.0	1	1	0.00%	0.0	0	12.0						0.0	166.0	
ARS																0.0	
BIO		0.0	0.0	0	0	0.00%	0.0	0	0.0							110.5	
CHY	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0							22.5	
ECE	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0							18.0	
EDU	0.0	0.0	0.0													37.5	
ENG																0.0	
EYE				0	0	0.00%	0.0	0	0.0							63.0	
FRS																0.0	
HCE																0.0	
HRD	0.0	0.0	0.0	1	1	0.00%	0.0	0	5.0							73.0	
INS																0.0	
LAC	0.0		0.0	10	19	36.10%	234.5	7	19.6							1,970.3	
LAE		0.0	0.0	0	0	0.00%	0.0	0	0.0							107.7	
LCC	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0							1,397.0	
MAT	0.0	0.0	0.0	1	1	100.00%	44.0	1	11.0							164.7	
MPH			0.0	0	0				0.0							18.0	
PPM	0.0	0.0	0.0													0.0	3.0
PSY	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0							227.0	
SED																0.0	
SOC	0.0	0.0	0.0	1	1	0.00%	0.0	0	31.0							117.0	
WST				0	0	0.00%	0.0	0	0.0							6.0	

* USMDept allocates EYE and COR courses to their appropriate departments in MaineStreet.

** Crse AcadOrg (AO) codes are tied to a PI Dept code so that the crse and credit hours associated with it fall within that dept, i.e. a crse AO "USM Creative Writing" is tied to "English"; "USM Lewiston Auburn" and a Subject of "MUS" is tied to "LAC Other Program"; "USM Academic Affairs" and a Subject of "ABU" is tied to "Business".

¹Instructional is defined as: the Course file with an SSR Component NOT equal to IND (Independent Studies), RSG (Independent Studies and Internships), THS (Thesis), FEX (field work, Internships, Apprenticeships), MUS (Applied Music); the Course Title does NOT contain internship, externship, student teaching, independent study, clinic, clin, or begin with practicum; does NOT include Aspire (HS Math crses); does NOT include Winter Session

²Courses Offered is defined as the number of times a single course is offered in semester (i.e. ENG 100 is offered two times in an AY: once in the fall and once in the spring. ENG 104 is offered twice: once in the fall and once in the spring).

³Sections Taught is defined as the number of course sections taught in semester (i.e. CMS 102 is had 8 sections taught in the two semesters in the AY. ENG 104 had 27 sections taught in the AY).

⁴Faculty Union Code as defined on the HR record where "Full-Time Faculty" = AFUM Full Time, Law Full Time, and Non Represented Full Time and where "Adjunct Faculty" = PATFA Part Time, Non Represented Part Time, Faculty, Other (Part-Time) and UM_JOBCODE_DESCR (Part-Time).

⁵Excludes Winter Session and Aspire.

⁶MultiPlan to the SubPlan level

⁷Non-Duplicative - Course career has been removed. A Course (ENG-100) is considered distinct within a USMDept. A section is counted as one section at the "Combined Section ID" level within a USMDept.

⁸Non-Duplicative - English does NOT include Creative Writing. LAC is counted at the College Level to get a true Avg Class size and Sections Taught.

⁹Part Time FTEs are based on COLLNAME and DEPTNAME on the HR Record; Does NOT include DEPTNAME of PCE Academic Program; and does NOT include Creative Writing.

⁹Non-Tenure Track Full-Time includes PATFA Part Time Regulars.