



University of Southern Maine - Departmental\* Performance Indicators

Course Subject or Catch all PI_USMDept	Fall 2019 Base-Funded Faculty FTE			Undergraduate Fall 2019 Instructional <sup>1</sup> Course Staffing						Graduate Fall 2019 Instructional <sup>1</sup> Course Staffing					AY 2017, 2018 and 2019 Credit Hours <sup>5</sup>		
	Tenure and Tenure Track	Non-Tenure Track	Part Time <sup>8</sup>	Courses <sup>2</sup> Offered	Sections <sup>3</sup> Taught	% CredHrs Generated by Part-Time Faculty <sup>4</sup>	CrdHrs <sup>5</sup> Generated by Part-Time Faculty <sup>4</sup>	Sections <sup>3</sup> Taught by Part-Time Faculty <sup>4</sup>	College Median/Avg Section Size	Courses <sup>2</sup> Offered	Sections <sup>3</sup> Taught	% CredHrs Generated by Part-Time Faculty <sup>4</sup>	CrdHrs <sup>5</sup> Generated by Part-Time Faculty <sup>4</sup>	Sections <sup>3</sup> Taught by Part-Time Faculty <sup>4</sup>	College Median/Avg Section Size	Avg UGRD Credit Hours Generated	Avg GRAD Credit Hours Generated
						0.0						0.0					
Lewiston Auburn Other Programs:	0.0	0.0	0.0	8	8	53.69%	134.0	5	12.0	0	0	0.00%	0.0	0	0.0	3,311.8	
ANT	0.0			1	1	0.00%	0.0	0	24.0							151.0	
ARS																0.0	
BIO		0.0	0.0	0	0	0.00%	0.0	0	0.0							131.0	
CHY	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0							12.0	
ECE	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0							13.5	
EDU	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0							21.0	
ENG																0.0	
EYE				1	1	0.00%	0.0	0	11.0							0.0	
FRS																0.0	
HCE																0.0	
HRD	0.0	0.0	0.0	1	1	100.00%	15.0	1	5.0							68.0	
INS																0.0	
LAC	0.0		0.0	2	2	100.00%	87.0	2	29.0							2,325.0	
LAE		0.0	0.0	0	0	0.00%	0.0	0	0.0							105.5	
LCC	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0							0.0	
MAT	0.0	0.0	0.0	2	2	100.00%	32.0	2	4.5							113.3	
MPH			0.0	0	0	0.00%			0.0							18.0	
PPM	0.0	0.0	0.0							0	0	0.00%	0.0	0	0.0	0.0	0.0
PSY	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0							241.5	
SED																0.0	
SOC	0.0	0.0	0.0	1	1	0.00%	0.0	0	13.0							106.0	
WST																6.0	
Arts Humanities & SS	0.0	0.0	0.0	3	3	100.00%	102.0	2	12.3							139.2	
Coll of Science, Tech & Health	0.0	0.0	0.0	1	1	0.00%	0.0	0	23.0							0.0	
Management and Human Service	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0							0.0	

\* USMDept allocates EYE and COR courses to their appropriate departments in MaineStreet.

\*\* Crse AcadOrg (AO) codes are tied to a PI Dept code so that the crse and credit hours associated with it fall within that dept, i.e. a crse AO "USM Creative Writing" is tied to "English"; "USM Lewiston Auburn" and a Subject of "MUS" is tied to "LAC Other Program"; "USM Academic Affairs" and a Subject of "ABU" is tied to "Business".

<sup>1</sup>Instructional is defined as: the Course file with an SSR Component NOT equal to IND (Independent Studies), RSG (Independent Studies and Internships), THS (Thesis), FEX (field work, Internships, Apprenticeships), MUS (Applied Music); the Course Title does NOT contain internship, externship, student teaching, independent study, clinic, clin, or begin with practicum; does NOT include Aspire (HS Math crses); does NOT include Winter Session

<sup>2</sup>Courses Offered is defined as the number of times a single course is offered in semester (i.e. ENG 100 is offered two times in an AY: once in the fall and once in the spring. ENG 104 is offered twice: once in the fall and once in the spring).

<sup>3</sup>Sections Taught is defined as the number of course sections taught in semester (i.e. CMS 102 is had 8 sections taught in the two semesters in the AY. ENG 104 had 27 sections taught in the AY).

<sup>4</sup>Faculty Union Code as defined on the HR record where "Full-Time Faculty" = AFUM Full Time, Law Full Time, and Non Represented Full Time and where "Adjunct Faculty" = PATFA Part Time, Non Represented Part Time, Faculty, Other (Part-Time) and UM\_JOBCODE\_DESCR (Part-Time).

<sup>5</sup>Excludes Winter Session and Aspire.

<sup>6</sup>MultiPlan to the SubPlan level

<sup>7</sup>Non-Duplicative - Course career has been removed. A Course (ENG-100) is considered distinct within a USMDept. A section is counted as one section at the "Combined Section ID" level within a USMDept.

<sup>7</sup>Non-Duplicative - English does NOT include Creative Writing. LAC is counted at the College Level to get a true Avg Class size and Sections Taught.

<sup>8</sup>Part Time FTEs are based on COLLNAME and DEPTNAME on the HR Record; Does NOT include DEPTNAME of PCE Academic Program; and does NOT include Creative Writing.

<sup>9</sup>Non-Tenure Track Full-Time includes PATFA Part Time Regulars.