

University of Southern Maine - Departmental* Performance Indicators

Course Subject or Catch all PI USMDept	Academic Year 2020 Base-Funded Faculty FTE			Undergraduate AY 2020 Instructional ¹ Course Staffing						Graduate AY 2020 Instructional ¹ Course Staffing					AY 2020 Instructional ¹ Course Non-Duplicative ⁷			AY 2017, 2018 and 2019 Credit Hours ⁵		
	Tenure Track	Non- Tenure Track	Part Time ⁸	Courses ² Offered	Sections ³ Taught	% CredHrs Generated by Part- Time Faculty ⁶	CrdHrs ⁵ Generated by Part-Time Faculty ⁶	Sections ³ Taught by Part-Time Faculty ⁶	College Median/ Avg Section Size	Courses ² Offered	Sections ³ Taught	% CredHrs Generated by Part- Time Faculty ⁶	CrdHrs ⁵ Generated by Part-Time Faculty ⁶	Sections ³ Taught by Part-Time Faculty ⁶	College Median/ Avg Section Size	Courses ² Offered	Sections ³ Taught	College Median/ Avg Section Size	Avg UGRD Credit Hours Generated	Avg GRAD Credit Hours Generated
Lewiston Auburn Other Programs:	0.0	0.0	0.0	12	12	50.13%	233.0	24	12.0	0	0	0.00%	0.0	0	0.0	12	12	12.0	3,311.8	
ANT	0.0		0.0	2	2	0.00%	0.0	0	18.5							2	2	18.5	151.0	
ARS			0.0																0.0	
BIO		0.0	0.0	0	0	0.00%	0.0	0	0.0							0	0	0.0	131.0	
CHY	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0							0	0	0.0	12.0	
ECE	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0							0	0	0.0	13.5	
EDU	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0							0	0	0.0	21.0	
ENG			0.0																0.0	
EYE			0.0	1	1	0.00%	0.0	0	11.0							1	1	11.0	0.0	
FRS			0.0																0.0	
HCE			0.0																0.0	
HRD	0.0	0.0	0.0	1	1	64.29%	15.0	1	5.0							1	1	5.0	68.0	
INS			0.0																0.0	
LAC	0.0		0.0	4	4	53.54%	162.0	21	27.0							4	4	27.0	2,325.0	
LAE		0.0	0.0	0	0	0.00%	0.0	0	0.0							0	0	0.0	105.5	
LCC	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0							0	0	0.0	0.0	
MAT	0.0	0.0	0.0	3	3	100.00%	56.0	2	5.0							3	3	5.0	113.3	
MPH	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0							0	0	0.0	18.0	
PPM	0.0	0.0	0.0							0	0	0.00%	0.0	0	0.0	0	0	0.0	0.0	0.0
PSY	0.0	0.0	0.0	0	0	0.00%	0.0	0	0.0							0	0	0.0	241.5	
SED			0.0																0.0	
SOC	0.0	0.0	0.0	1	1	0.00%	0.0	0	13.0							1	1	13.0	106.0	
WST			0.0	0	0	0.00%	0.0	0	0.0							0	0	0.0	6.0	
Arts Humanities & SS	0.0	0.0	0.0	7	8	0.00%	0.0	2	16.5							7	8	10.3	139.2	
Coll of Science, Tech & Health	0.0	0.0	0.0	2	2	0.00%	0.0	0	19.6							2	2	16.5	0.0	
Management and Human Service	0.0	0.0	0.0	1	1	0.00%	0.0	1	3.0							1	1	3.0	0.0	

* USMDept allocates EYE and COR courses to their appropriate departments in MaineStreet.

** Crse AcadOrg (AO) codes are tied to a PI Dept code so that the crse and credit hours associated with it fall within that dept, i.e. a crse AO "USM Creative Writing" is tied to "English"; "USM Lewiston Auburn" and a Subject of "MUS" is tied to "LAC Other Program"; "USM Academic Affairs" and a Subject of "ABU" is tied to "Business".

¹Instructional is defined as: the Course file with an SSR Component NOT equal to IND (Independent Studies), RSG (Independent Studies and Internships), THS (Thesis), FEX (field work, Internships, Apprenticeships), MUS (Applied Music); the Course Title does NOT contain internship, externship, student teaching, independent study, clinic, clin, or begin with practicum; does NOT include Aspire (HS Math crses); does NOT include Winter Session

²Courses Offered is defined as the number of times a single course is offered in semester (i.e. ENG 100 is offered two times in an AY: once in the fall and once in the spring. ENG 104 is offered twice: once in the fall and once in the spring).

³Sections Taught is defined as the number of course sections taught in semester (i.e. CMS 102 is had 8 sections taught in the two semesters in the AY. ENG 104 had 27 sections taught in the AY).

⁴Faculty Union Code as defined on the HR record where "Full-Time Faculty" = AFUM Full Time, Law Full Time, and Non Represented Full Time and where "Adjunct Faculty" = PATFA Part Time, Non Represented Part Time, Faculty, Other (Part-Time) and UM_JOBCODE_DESCR (Part-Time).

⁵Excludes Winter Session and Aspire.

⁶MultiPlan to the SubPlan level

⁷Non-Duplicative - Course career has been removed. A Course (ENG-100) is considered distinct within a USMDept. A section is counted as one section at the "Combined Section ID" level within a USMDept.

⁸Non-Duplicative - English does NOT include Creative Writing. LAC is counted at the College Level to get a true Avg Class size and Sections Taught.

⁹Part Time FTEs are based on COLLNAME and DEPTNAME on the HR Record; Does NOT include DEPTNAME of PCE Academic Program; and does NOT include Creative Writing.

⁹Non-Tenure Track Full-Time includes PATFA Part Time Regulars.