

**2015 Annual Report
University of Southern Maine**

[Print Close](#)

** This report has not been submitted. **

Section 1: General Information and Institutional Catalog	
Institution Name:	University of Southern Maine
Street Address 1:	P.O. Box 9300, 96 Falmouth Street
Street Address 2:	
Street Address 3:	
City:	Portland
State:	ME
Zip + 4:	04104-9300
Main Phone Number:	[1] 207-780-4141
Main Fax Number:	[1] 207-780-4933
Country:	
Website Address:	www.usm.maine.edu
Control:	Public
Profit Status:	Not-for-profit
Invoice Name:	
Invoice Title:	
Invoice Street Address 1:	
Invoice Street Address 2:	
Invoice City:	
Invoice State:	
Invoice Zip:	
Invoice Country:	
Catalog(s):	Catalog(s) available online at URL(s): - http://usm.maine.edu/catalogs
Notes:	

Section 2: Key Contact Information	
Chief Executive Officer	
Name:	Mr. David T. Flanagan
Title:	President
Street Address 1:	P.O. Box 9300, 96 Falmouth Street
Street Address 2:	
Street Address 3:	

City:	Portland
State:	ME
Zip + 4:	04104-9300
Country:	
E-Mail:	president@usm.maine.edu
Phone Number:	[1] 207-780-4480
Extension:	
Fax Number:	
Assistant Name:	Penny Glover
Assistant Phone Number:	[1] 207-780-4480
Assistant E-Mail:	pglover@usm.maine.edu
<p>If there will be a change in your institution's Chief Executive Officer and the incoming CEO's contact information is available, please provide it below. If this information is not available at this time, please provide it when it is.</p>	
New CEO Name:	Dr. Harvey Kesselman
Title:	President
Email:	hkesselman@usm.maine.edu
Effective Date of Appointment:	July 1, 2015
Chief Academic Officer	
Name:	Dr. Joseph W. McDonnell
Title:	Provost
Street Address 1:	P.O. Box 9300, 96 Falmouth Street
Street Address 2:	
Street Address 3:	
City:	Portland
State:	ME
Zip + 4:	04104-9300
Country:	
E-Mail:	jmcdonnell@usm.maine.edu
Phone Number:	[1] 207-780-4485
Extension:	
Fax Number:	[1] 207-780-4930
<p>If there will be a change in your institution's Chief Academic Officer (CAO) and the incoming CAO's contact information is available, please provide it below. If this information is not available at this time, please provide it when it is.</p>	
New CAO Name:	
Title:	
Email:	

Effective Date of Appointment:	
Accreditation Liaison Officer	
Name:	Ms. Sally Meredith
Title:	Chief of Staff to the Provost
Street Address 1:	93 Falmouth Street
Street Address 2:	714 Law Building
Street Address 3:	
City:	Portland
State:	ME
Zip + 4:	04104-9300
Country:	
E-Mail:	smeredith@usm.maine.edu
Phone Number:	[1] 207-228-8231
Extension:	
Fax Number:	
<p>If there will be a change in your institution's Accreditation Liaison Officer (ALO) and the incoming ALO's contact information is available, please provide it below. If this information is not available at this time, please provide it when it is.</p>	
New ALO Name:	
Title:	
Email:	
Effective Date of Appointment:	
Notes:	

Section 3: Enrollment				
Section A: Fall Enrollment				
	Full-Time Headcount	Part-Time Headcount	Total Headcount	FTE*
Undergraduate:				
Title IV Certificate:	0	0	0	0
Associate's:	0	0	0	0
Bachelor's:	3957	1826	5783	4460.67
Non-Degree Students:	28	817	845	251.47
Graduate:				
Master's:	461	781	1242	999.22
Ph.D:	9	35	44	29.78
Other Doctorate:	236	15	251	242.6

Non-Degree Students:	9	254	263	98.87
TOTAL	4700	3728	8428	6082.61
Formula for FTE:	Undergraduate: 15 credits Graduate: 9 credits			
Institution's definition of a full-time load for undergraduate and graduate students:				
Undergraduate:	15 credits			
Graduate:	9 credits			
Section B: 12-month Instructional Activity				
Undergraduates:	5227			
Graduates:	1474			
TOTAL:	6701			
Notes:				

Section 4: Major Institutional Changes

Section 5: Contractual Arrangements

Screening Question 1: Does your institution offer academic programs or courses for which your institution granted (or will grant) credit, but which are operated through a contractual arrangement by which instruction is provided by an *agency or organization that is not regionally accredited*?

No

Screening Question 2: Does your institution anticipate offering any such programs or courses in the future?

No

List of contractual programs or courses:

Notes:

Section 6: Campus Locations

Location of main campus:
P.O. Box 9300, 96 Falmouth Street, Portland, ME

Main Campus Fall 2014 Enrollment: 0
(Headcount)

Main Campus Annual Enrollment: 0
(What do we mean by "annual enrollment?")

II: Other Principal Campus:

Screening Question 1: Does your institution have or does it plan to establish other principal campuses as defined below:

A location away from the **Main Campus** that houses a portion or portions of the institution's academic program (e.g., the medical school), or a permanent location offering 100% of the degree

requirements of one or more of the academic programs offered on the Main Campus, or which otherwise meets the definition of branch campus.

Yes

III. Branch Campuses and Instructional Locations

Screening Question II: Does your institution have or does it plan to establish a location other than the main campus as defined below:

Branch Campus: A location of an institution that is geographically apart and independent of the **Main Campus** and which meets all of the following criteria: a) offers 50% or more of an academic program leading to a degree, certification, or other recognized credential, or at which a degree may be completed; b) is permanent in nature; c) has its own faculty and administrative or supervisory organization; and d) has its own budgetary and hiring authority.

Instructional Location: Any instructional site geographically apart from the **Main Campus** where 50% or more of a degree or credit-bearing certificate can be completed, but which otherwise does not meet the definition of Branch Campus. Not included in this definition are courses that are short-term, non-credit, community service, or non-traditional credit-bearing courses that are offered on an occasional basis in response to constituency needs or interests.

Yes

List of off-campus locations and programs:

(sites listed alphabetically by state, city; programs ordered alphabetically by program name)

Site: **Portsmouth Naval Shipyard**
Portsmouth Naval Shipyard, Kittery, NH USA
 Type: **Instructional Location**
 Status: **Current** Date Opened: **09/01/2006**
 Total Annual Enrollment: **0**
 Fall Enrollment: **0**

Programs	Enrollment
Program: Industrial Technology Degree Level: B *	Fall: 147 Annual: 192
Total enrollment for this site	Fall: 0 Annual: 192

*An asterisk after a degree level indicates a "degree completion" program.

Notes: Previously we were able to note all three campuses (considered equal and thus none as the "main" campus) on the top line. It is important to note we have three campuses, Portland, Gorham, and Lewiston Auburn. They are all considered equal and all meet the definition of campus. They were established in 1970, 1875, and 1990 respectively.

Section 7: Distance Education Programs

Screening Question 1: Does your institution offer either of the following:

- a. degree or certificate programs in which 50% or more of the credit towards the degree/certificate can be earned through technologically mediated instruction to students at a distance; or,
- b. degree completion programs in which a degree can be completed on-line?

Yes

Screening Question 2: Does your institution have any plans to establish distance education program in 2015-2016?

Please enter a response for this question

List of distance education programs:

Program Name: **Adult and Higher Education**
 Degree Level: **M ***
 Enrollment - Fall: **37** Annual: **48**

Program Name: **Certificate in Creative Leadership & Global Studies**
 Degree Level: **ND**
 Enrollment - Fall: **0** Annual: **2**

Program Name: **Communication**
 Degree Level: **B**
 Enrollment - Fall: **160** Annual: **192**

Program Name: **ETEP Unified K-8 General and Special Education concentration**
 Degree Level: **M ***
 Enrollment - Fall: **5** Annual: **7**

Program Name: **Leadership and Organizational Studies**
 Degree Level: **B**
 Enrollment - Fall: **78** Annual: **96**

Program Name: **Leadership Studies**
 Degree Level: **M**
 Enrollment - Fall: **36** Annual: **43**

Program Name: **Applied Technical Leadership**
 Degree Level: **B**
 Enrollment - Fall: **21** Annual: **28**

Program Name: **Business Administration General Management Generalist Track**
 Degree Level: **B**
 Enrollment - Fall: **184** Annual: **226**

Program Name: **Leadership and Organizational Studies, Integrative Prof Studies Track**
 Degree Level: **B**
 Enrollment - Fall: **22** Annual: **31**

Program Name: **Liberal Studies, Humanities Track**
 Degree Level: **B**
 Enrollment - Fall: **63** Annual: **75**

Program Name: **Certificate in Gerontology**
 Degree Level: **ND**
 Enrollment - Fall: **0** Annual: **0**

Program Name: **Certificate in Leadership Studies**
 Degree Level: **ND**
 Enrollment - Fall: **0** Annual: **0**

Program Name: **Certificate of Graduate Study in Leadership Studies**
 Degree Level: **ND**
 Enrollment - Fall: **2** Annual: **2**

Program Name: **Certificate of Graduate Studies in Creative Leadership/Global Strategy**
 Degree Level: **ND**
 Enrollment - Fall: **4** Annual: **5**

Total Distance Education Enrollment - Fall: 612 Annual: 755

*An asterisk after a degree level indicates a "degree completion" program.

Notes:

Section 8: Correspondence Education Programs

Screening Question 1: Does your institution offer programs which meet the criteria below established by the Higher Education Opportunity Act of 2008?

- a. Education provided through one or more courses by an institution under which the institution provides instructional materials, by mail or electronic transmission, including examinations on the materials, to students who are separated from the instructor.
- b. Interaction between the instructor and the student is limited, is not regular and substantive, and is primarily initiated by the student.
- c. Correspondence courses are typically self-paced.
- d. Correspondence education is not distance education.

No

Screening Question 2: Does your institution have any plans to offer any such programs in the future?

No

List of correspondence education programs:

Total Correspondence Education Enrollment - Fall: **0** Annual: **0**

*An asterisk after a degree level indicates a "degree completion" program.

Notes:

Section 9: Financial & Audit Information

I) Total Expenses: \$ 171332000

II) Did your institution receive an **unqualified** opinion from your auditor with regard to the most recent audited financial statement?

Yes

Notes:

Section 10: Title IV Eligibility and Cohort Default Rates

Screening Question: Does your institution participate in Title IV student financial assistance programs?

Yes

1) Does your institution use its accreditation (or candidacy status) with the Commission on Institutions of Higher Education of NEASC as the basis for its eligibility to participate in the Title IV student financial assistance programs?

Yes

If "No," upon whose accreditation is your institution's eligibility based?

2) Does your institution offer any instructional programs via direct assessment, that is programs for which the requirements for graduation are based on the mastery of competencies rather than the accrual of credit hours? [[What do you mean by "direct assessment?"](#)]

No

If "Yes," please list them in the box below.

3) Your institution's official three-year cohort default rate for the most recent three years:

FY2010 3-Year Cohort Default Rate: (released in 2013)	9.4%	Number of borrowers this rate is based on:	2122
FY2011 3-Year Cohort Default Rate: (released in 2014)	6.8%	Number of borrowers this rate is based on:	2278
FY2012 3-Year Cohort Default Rate: (draft rate released in 2015)	5.9%	Number of borrowers this rate is based on:	2389
Notes:			

Section 11: Student Achievement and Success

Below, please indicate the URLs of the principal website(s) where the institution provides the public with information on student achievement and success.

URL Link 1:	https://usm.maine.edu/oir
URL Link 2:	https://usm.maine.edu/assessment/assessment-reports
URL Link 3:	
Notes:	Please limit your response to no more than 1,000 characters (about 14 full lines)

Section 12: Adverse Actions

Within the past year, has any adverse action been taken against your institution or one of its programs by any other institutional or program accrediting agency recognized by the U.S. Department of Education?

Adverse actions include:

1. denial of candidacy, pre-accreditation, or accreditation;
2. withdrawal of candidacy, pre-accreditation, or accreditation;
3. probation or other similar action indicating problems that, if not addressed within a specified period not to exceed two years, will lead to termination of accreditation or candidacy; and,
4. show-cause for termination or probation (or similar action).

No

If "Yes," please list them below and provide an explanation.

[Print](#) [Close](#)

[Top of page](#)