University of Southern Maine - Departmental* Performance Indicators

College, PI Department**	Spring 2015 Base-Funded Faculty FTE			Undergraduate Spring 2015 Instructional[1] Course Staffing						Graduate Spring 2015 Instructional[1] Course Staffing						AY 2013, 2014 and 2015 Credit Hours[5]		Average of Fall 2012, 2013 & 2014 Active Academic Plans[6]				Average of FY 2012, 2013 & 2014 Awarded Degrees		
	Tenure and Tenure Track	Non-Tenure Track Full-Time	Part Time[8]	Courses[2] Taught	Sections[3] Taught	% CredHrs Generated by Part-Time Faculty[4]	CrdHrs[5] Generated by Part-Time Faculty[4]	Sections[3] Taught by Part-Time Faculty[4]	College Median/ Avg Section Size	Courses[2] Taught	Sections[3] Taught	% CredHrs Generated by Part-Time Faculty[4]	CrdHrs[5] Generated by Part-Time Faculty[4]	Sections[3] Taught by Part-Time Faculty[4]	College Median/ Avg Section Size	Avg UGRD Credit Hours Generated	Avg GRAD Credit Hours Generated	Bach/ CGS	Mast/ CAS	Doct	Median/ Ratio Plans to Full-Time Faculty	Bach/ CGS	Mast/ CAS	Doct
Arts, Humanities and Social Sciences	**70.2**	**6.3**	**19.1**	**234**	**306**	**28.42%**	**4,459.0**	**82**	**20.2**	**39**	**45**	**51.08%**	**626.0**	**22**	**4.8**	**43,285.6**	**2,608.5**	**1,437.6**	**131.0**	**0.0**	**14.4**	**417.5**	**67.5**	**0.0**
American & New England Studie	1.0			0	0	0.00%			0.0	2	2	0.00%			4.5	12.0	261.0		27.0		9.3		9.5	
Art	6.0	1.0	3.0	39	38	42.75%	690.0	12	14.6	1	1	0.00%			5.0	3,475.7	30.0	173.3			20.4	47.5		
Communication & Media Studie	5.0	1.8	1.5	24	33	24.71%	390.0	6	20.2							4,634.3		299.0			38.6	99.0		
Criminology	3.0		0.5	6	7	30.45%	201.0	2	37.0							2,429.0		147.3			29.5	35.5		
Economics	2.5		2.0	5	12	62.99%	822.0	8	36.3							3,654.3		65.0			14.4	16.0		
English	15.5		1.8	31	42	15.35%	351.0	7	18.2	20	24	53.60%	603.0	16	7.3	7,161.0	2,100.0	163.7	89.0		15.8	43.0	47.0	
History	7.0		0.8	18	21	16.63%	231.0	3	24.8							3,629.0		130.3			18.6	37.5		
Modern & Classical Languages	1.5		2.3	17	18	79.38%	335.0	7	10.3							2,668.7		49.3			14.1	27.0		
Music	9.5	1.5	5.1	35	62	39.39%	584.0	28	12.9	16	18	39.32%	23.0	6	1.8	4,678.5	217.5	152.0	15.0		13.9	29.5	11.0	
Philosophy	5.0		0.3	15	17	14.84%	207.0	1	27.6							3,187.0		36.3			6.1	13.5		
Political Science	4.7	1.0		14	17	0.00%	0.0	0	33.6							2,943.3		116.7			20.6	37.0		
Sociology	3.5	1.0		8	12	0.00%	0.0	0	23.9							2,299.3		58.7			13.0	21.5		
Theatre	6.0		2.0	22	27	54.68%	648.0	8	18.4							2,513.5		46.0	0.0	0.0	7.7	10.5		
Lewiston Auburn	**14.5**	**4.3**	**7.5**	**80**	**99**	**36.42%**	**1,050.0**	**24**	**13.8**	**14**	**23**	**29.26%**	**218.0**	**5**	**11.0**	**9,108.8**	**2,311.7**	**359.3**	**112.0**	**0.0**	**22.8**	**92.5**	**27.0**	**0.0**
A&H			0.8	8	8	90.57%	144.0	3	7.8							560.7		35.0			35.0	8.5		
LAC Other Programs			2.6	21	38	50.47%	487.0	11	13.8							4,074.3	139.0	0.0	0.0		0.0	0.0		
LOS	4.5	1.0	1.3	21	22	28.55%	207.0	4	13.8	7	7	31.68%	51.0	1	9.0	1,518.8	385.7	109.0	31.7		25.6	22.5	7.0	
NAS	3.0	0.5	0.7	8	9	33.51%	62.0	2	10.6							1,052.8		41.3			9.2	9.5		
Occupational Therapy	2.0	2.0	1.3							7	16	28.60%	167.0	4	13.0		1,787.0		80.3		20.1		20.0	
SBS	5.0	0.8	1.0	22	22	17.67%	150.0	4	15.0							1,902.2		174.0			30.3	52.0		
Management and Human Services	**62.8**	**10.0**	**7.6**	**108**	**149**	**15.65%**	**1,528.5**	**25**	**22.4**	**115**	**133**	**7.37%**	**318.0**	**8**	**16.3**	**24,032.3**	**13,666.0**	**1,129.3**	**858.0**	**45.7**	**22.0**	**332.0**	**328.5**	**8.0**
Business	22.0	1.0	2.3	40	79	11.29%	729.0	9	30.8	8	8	0.00%	0.0	0	16.3	15,600.3	1,148.0	809.3	109.0		39.9	198.5	37.5	
Education & Human Development	21.5	5.5	4.4	29	36	44.92%	523.5	12	14.9	68	83	12.05%	303.0	7	13.4	3,457.3	8,639.3	38.0	533.0	24.3	22.0	41.0	223.0	4.5
Geo/Anth/Tourism/Hospitality	5.8	1.0	0.8	30	23	14.82%	216.0	3	22.8	3	2	100.00%	15.0	1	4.5	2,883.7	95.0	83.0			13.0	20.5		
Muskie	5.0	1.5		1	1				6.0	24	24				16.7	81.0	2,154.0	28.3	136.3	21.3	21.9	35.0	36.5	3.5
Social Work	8.5	1.0	0.3	8	10	8.93%	60.0	1	22.4	12	16	0.00%	0.0	0	16.6	2,010.0	1,629.7	170.7	79.7		26.3	37.0	31.5	
Science, Technology and Health	**69.4**	**19.0**	**30.5**	**251**	**443**	**33.87%**	**8,023.5**	**136**	**21.4**	**40**	**55**	**18.46%**	**189.0**	**12**	**9.5**	**61,587.6**	**2,964.3**	**2,279.0**	**254.3**	**6.0**	**26.2**	**504.5**	**56.5**	**0.0**
Applied Medical Science	1.0			3	2	0.00%			6.0	6	8	0.00%			4.0	74.0	437.7		17.0		3.4		7.5	
Biological Science	8.0	1.0	1.8	27	49	29.48%	812.5	9	24.9	8	8	0.00%			2.9	6,659.0	199.7	352.0	8.3		40.0	39.0	5.5	
Chemistry	5.0	1.0	1.2	11	23	29.73%	489.0	10	28.8							3,277.3	5.5	57.7			9.6	8.0		
Computer Science	3.0		0.3	10	13	3.13%	21.0	1	28.2	2	2	47.37%	27.0	1	9.5	2,160.2	123.0	137.7	13.0		30.1	14.5	3.0	
Engineering	6.0	1.0	0.7	17	22	13.60%	172.0	2	20.7							2,971.3		209.3			29.9	19.0		
Environ Science/Planning & Policy	2.0	1.0	0.1	12	15	2.64%	21.0	1	22.6							1,974.0		111.3			37.1	19.0		
Exercise, Health, Sport Scien	4.0	1.0		16	18	0.00%	0.0	0	20.9							3,228.0		376.3			62.7	91.0		
Geoscience	1.0			8	9	0.00%	0.0	0	17.2							1,256.7		29.0			7.3	8.0		
Linguistics	3.0	1.0	1.5	16	26	32.42%	377.0	5	16.6							2,569.3		77.7			19.4	14.5		
Mathematics	5.9	3.0	10.7	26	61	67.67%	2,993.0	34	21.5	3	3	0.00%			10.3	13,122.3	164.7	66.7	16.3		9.3	9.0	5.0	
Nursing	15.5	7.5	9.3	37	112	44.49%	1,737.0	43	15.5	21	34	21.83%	162.0	11	10.3	10,198.0	2,033.8	397.0	199.7	6.0	26.2	159.5	35.5	
Physics	2.0		0.9	12	20	18.90%	231.0	11	27.0							2,785.0		20.3			6.8	3.0		
Psychology	8.0			15	24	0.00%	0.0	0	33.3							5,661.8		218.7			27.3	63.0		
Recreation & Leisure Studies	1.0	1.0	2.9	19	24	65.21%	834.0	15	21.4							2,801.7		47.0			23.5	9.0		
Technology	4.0	1.5	1.3	22	25	29.71%	336.0	5	18.4							2,849.0		178.3			32.4	48.0		
Honors			0.3	8	7	22.16%	39.0	1	11.4							640.7								
Russell Scholars	1.0			7	7	0.00%	0.0	0	12.0							451.8								
Women's Studies	1.0		1.3	6	8	71.65%	417.0	5	24.5							1,278.0		21.3			21.3	5.5		
Grand Total	218.9	39.6	66.2	694	1,019	29.72%	15,517.0	273	20.8	208	256	18.49%	1,351.0	47	10.3	140,384.9	21,550.5	5,226.5	1,355.3	51.7		1,352.0	479.5	8.0
		Total:	258.40														Total 3AY Avg SCH Generated=		161,935					

*** USMDept allocates EYE and COR courses to their appropriate departments in MaineStreet.**

**** Crse AcadOrg (AO) codes are tied to a PI Dept code so that the crse and credit hours associated with it fall within that dept, i.e. a crse AO "USM Creative Writing" is tied to "English"; "USM Lewiston Auburn" and a Subject of "MUS" is tied to "LAC Other Program"; "USM Academic Affairs" and a Subject of "ABU" is tied to "Business".**

[1]Instructional is defined as: the Course file with an SSR Component NOT equal to IND (Independent Studies), RSG (Independent Studies and Internships), THS (Thesis), FEX (field work, Internships, Apprenticeships), MUS (Applied Music); the Course Title does NOT contain internship, externship, student teaching, independent study, clinic, clin, or begin with practicum; does NOT include Aspire (HS Math crses); does NOT include Winter Session

[2]Courses Taught is defined as the number of times a single course is taught in semester (i.e. ENG 100 is taught two times in an AY: once in the fall and once in the spring. ENG 104 is taught twice: once in the fall and once in the spring).

[3]Sections Taught is defined as the number of course sections taught in semester (i.e. CMS 102 is had 8 sections taught in the two semesters in the AY. ENG 104 had 27 sections taught in the AY).

[4]Faculty Union Code as defined on the HR record where "Full-Time Faculty" = AFUM Full Time, Law Full Time, and Non Represented Full Time and where "Adjunct Faculty" = PATFA Part Time, Non Represented Part Time, Faculty, Other (Part-Time) and UM_JOBCODE_DESCR (Part-Time).

[5]Excludes Winter Session and Aspire.

[7]Non-Duplicative - Course career has been removed. A Course (ENG-100) is considered distinct within a USMDept. A section is counted as one section at the "Combined Section ID" level within a USMDept.

[7]Non-Duplicative - English does NOT include Creative Writing. LAC is counted at the College Level to get a true Avg Class size and Sections Taught.

[8]Part Time FTEs in English do not include part time faculty teaching MFA Creative Writing courses.