

University of Southern Maine

Departmental* Performance Indicators

College, PI Department**	Academic Year 2014 Base-Funded Faculty FTE			UNDERGRADUATE Academic Year 2014 Instructional ¹ Course Staffing				GRADUATE Academic Year 2014 Instructional ¹ Course Staffing				AY 2012, 2013 and 2014 Credit Hours ⁵		Average of Fall 2012, 2013 & 2014 Active Academic Plans ⁶			Average of FY 2011, 2012 & 2013 Awarded Degrees								
	Tenure and Tenure Track	Non- Tenure Track	Misc	Courses ² Taught	Sections ³ Taught	% CredHrs Generated by Part- Time Faculty ⁴	Avg Section Size	Courses ² Taught	Sections ³ Taught	% CredHrs Generated by Part- Time Faculty ⁴	Avg Section Size	Avg UGRD Credit Hours Generated	Avg GRAD Credit Hours Generated	Bach/ CGS	Mast/ CAS	Doct	Ratio Academic Plans to Full-Time Faculty	Bach/ CGS	Mast/ CAS	Doct					
Arts, Humanities and Social Sciences	91.7	5.3	1.0	592	1012			72	201																
American & New England Studies	2.9			1	1	0.00%	3.0	9	9	0.00%	9.1	9.0	322.0		28.7		9.9			11.3					
Art	8.1		1.0	84	100	46.17%	11.4	0	0			3,775.7		192.0		21.1		47.0							
Communication & Media Studies	7.0	1.8		56	73	25.04%	19.8	0	0			5,108.0		327.3		37.4		110.3							
Criminology	5.0			21	30	4.46%	27.0	0	0			2,772.3		145.0		29.0		36.7							
Economics	5.5			19	38	44.55%	33.3	0	0			4,061.7		57.7		10.5		19.7							
English	19.0			65	137	37.95%	16.1	36	145	72.71%	1.8	8,404.3	2,169.0	175.0	92.7	14.1		50.7		38.7					
History	8.0			42	52	18.85%	22.5	0	0			3,999.0		131.0		16.4		39.0							
Modern & Classical Languages	3.5			95	102	46.50%	9.2	0	0			3,292.8		60.3		17.2		34.7							
Music	10.5	2.5		87	319	49.07%	7.4	27	47	34.94%	1.6	4,806.7	254.2	156.3	18.0	13.4		35.3		9.6					
Philosophy	6.0			34	45	24.05%	23.9	0	0			3,374.3		37.0		6.2		14.0							
Political Science	4.7			23	30	0.00%	33.2	0	0			2,985.3		113.7		24.2		40.7							
Sociology	4.5	1.0		21	34	0.00%	22.7	0	0			2,571.0		67.7		12.3		33.7							
Theatre	7.0	0.0	0.0	44	51	36.25%	16.3	0	0			2,477.2		47.7	0.0	0.0	6.8		14.7						
Lewiston Auburn	17.0	5.3	0.0	201	237			31	48																
A&H	1.0			22	22	30.96%	10.5	0	0			520.7		33.0		33.0		6.3							
LAC Other Programs	0.0	0.5		56	88	51.59%	14.1	2	2		1.0	4,544.5	142.7	1.0	0.0	2.0		1.0							
LOS	5.0	1.0		41	42	38.35%	13.0	13	17	0.00%	8.9	1,348.8	349.0	108.0	28.0	22.7		25.7		8.0					
NAS	4.0	0.5		34	37	43.61%	12.2	0	0			1,187.5		45.7		10.1		9.7							
Occupational Therapy	2.0	2.5						16	29	43.45%	15.4		1,592.7		70.7		15.7			20.0					
SBS	5.0	0.8		48	48	44.64%	12.8	0	0			1,932.3		190.0		32.8		57.0							
Management and Human Services	75.6	6.5	3.0	183	288			249	285																
Business	27.5	1.0		89	165	15.55%	31.4	21	21	9.12%	16.8	15,858.0	1,318.0	836.3	125.0	33.7		209.3		33.0					
Education & Human Development	23.8	3.5	3.0	33	54	57.19%	21.6	138	156	17.03%	15.0	3,477.7	8,950.0	45.7	565.0	27.0	21.1	36.7	233.3	4.7					
Geo/Anth/Tourism/Hospitality	5.4	1.0		45	47	25.36%	18.9	10	11	10.47%	2.3	2,542.3	78.7	68.0		10.7		23.0							
Muskie	10.0							55	61	0.58%	11.9	27.0	2,232.7	32.0	129.3	21.5	18.3	36.6	38.3	3.0					
Social Work	9.0	1.0		16	22	0.00%	20.8	25	36	7.30%	12.8	2,034.0	1,639.8	161.3	78.0	23.9		40.0		36.0					
Science, Technology and Health	84.9	19.0	0.0	583	901			112	115																
Applied Medical Science	5.0			5	5	0.00%	2.6	22	25	0.00%	7.0	52.7	461.7		16.3		3.3			3.3					
Biological Science	9.0	1.0		56	105	23.34%	24.8	11	11	0.00%	5.4	6,716.7	208.0	345.0	8.0	35.3		29.3		5.0					
Chemistry	5.0	1.0		28	53	18.56%	23.8	2	2	0.00%	1.5	3,289.7	5.5	58.7		9.8		6.0							
Computer Science	6.0			24	37	8.21%	23.5	8	8	18.18%	2.9	2,041.3	128.0	123.7	12.7	22.7		7.3		2.0					
Engineering	6.0			30	43	12.43%	22.5	0	0			2,663.3	3.0	181.0		30.2		13.7							
Environ Science/Planning & Policy	2.0	1.0		29	35	7.21%	20.7	0	0			2,013.7		107.3		35.8		16.0							
Exercise, Health, Sport Scien	5.0	1.0		40	43	27.92%	22.2	0	0			3,464.3		370.7		61.8		87.0							
Geoscience	4.0			18	28	0.00%	17.3	0	0			1,365.2		26.3		6.6		8.0							
Linguistics	3.0	1.0		30	41	28.45%	18.1	0	0			2,480.7		72.7		18.2		14.0							
Mathematics	5.9	3.0		49	134	68.19%	22.7	9	9	0.00%	5.0	11,921.0	161.3	68.3	13.3	9.2		10.3		4.3					
Nursing	17.0	8.5		139	185	36.42%	19.3	60	60	12.78%	8.7	10,554.3	2,097.3	420.3	204.7	6.3	24.8	167.3		35.0					
Physics	4.0			20	39	19.62%	27.9	0	0			2,840.3		18.3		4.6		6.0							
Psychology	8.0	1.0		35	56	0.00%	34.3	0	0			6,252.5		250.0		27.8		70.0							
Recreation & Leisure Studies	2.0			36	47	69.17%	22.2	0	0			2,471.7		41.0		20.5		10.3							
Technology	3.0	1.5		44	50	34.51%	17.7	0	0			2,954.3		185.3		41.2		52.3							
Honors	1.0			15	19	26.21%	12.3	0	0			673.0													
Russell Scholars	1.0			14	16	0.00%	11.6	0	0			457.8													
Women's Studies	1.0			27	35	36.19%	12.7	0	0			1,186.0		20.0		20.0		5.0							
Grand Total	272.22	36.1	4.0	1,615	2,508			464	649																
	total:			312.3																					

* This is a Transitional Report. EYE and COR courses have been allocated to their appropriate department. The Registrar's Office is in the process of making these changes in MaineStreet for future reporting.

** Course AcadOrg (AO) codes are tied to a PI Dept code so that the courses and the credit hours associated with it fall within that identified dept, i.e. a course AO "USM Creative Writing" is tied to "English"; "USM Lewiston Auburn" and a Subject of "MUS" is tied to "LAC Other Program"; "USM Academic Affairs" and a Subject of "ABU" is tied to "Business".

¹Instructional is defined as: the Course file with an SSR Component NOT equal to IND (Independent Studies), RSG (Independent Studies and Internships), THS (Thesis), FEX (field work, Internships, Apprenticeships); the Course Title does NOT contain

OVER -> Footnotes continue on page 2.

University of Southern Maine

internship, externship, student teaching, independent study, clinic, clin, or begin with practicum; does NOT include Aspire (HS Math crses); does NOT include Winter Session

²Courses Taught is defined as the number of times a single course is taught in semester (i.e. ENG 100 is taught two times in an AY: once in the fall and once in the spring. ENG 104 is taught twice: once in the fall and once in the spring).

³Sections Taught is defined as the number of course sections taught in semester (i.e. CMS 102 is had 8 sections taught in the two semesters in the AY. ENG 104 had 27 sections taught in the AY).

⁴Faculty as defined on the HR record with a 2 (Faculty/Instrctn/Rsrch/PubSvc) IPEDSSCODE

⁵Excludes Winter Session and Aspire.

⁶MultiPlan to the SubPlan level