The questions below, 1 through 15, are ONLY FOR Public institutions using the new GASB Reporting Standards.

PLEASE ENTER ALL NUMBERS WITHOUT COMMAS; THEY ARE AUTOMATICALLY ADDED WHEN THE DATA ARE SAVED.

1. Tuition and Fees: (FY 2012) $62,620,000
Refer to Finance Survey, for Fiscal Year 2012, Part B, Line 01.

2. Investment Income: (FY 2012) $313,000
Refer to Finance Survey, for Fiscal Year 2012, Part B, Line 17.

3. Value of Endowment assets: (FY 2012) $29,223,000

4. Instruction Expenditures: (FY 2012) $67,383,000
Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 01.

5. Research Expenditures: (FY 2012) $13,125,000
Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 02.

6. Public Service Expenditures: (FY 2012) $24,461,000
Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 03.

7. Academic Support Expenditures: (FY 2012) $24,568,000
Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 05.

8. Student Services Expenditures: (FY 2012) $13,601,000
Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 06.

9. Institutional Support Expds.: (FY 2012) $14,332,000
Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 07.

10. Scholarship and Fellowship Expds.: (FY 2012) $6,263,000

11. Auxiliary enterprises: (FY 2012) $18,007,000
Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 11.

12. Hospital Services: (FY 2012) $0
Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 12.

13. Independent operations: (FY 2012) $0
14. Other expenses and deductions: (FY 2012) $ 0


Respondent Information:
Name: Chris Barr
Title: Administrative Assistant
Phone Number: (207) 780-4203 extension: international phone (if applicable):
E-mail: cbarr@usm.maine.edu
Fax Number: (207) 780-4860

Please verify FY 2011 data.

1. Tuition and Fees: (FY 2011) $ 62,533,000
Refer to Finance Survey, for Fiscal Year 2011, Part B, Line 01.

2. Investment Income: (FY 2011) $ 2,958,000
Refer to Finance Survey, for Fiscal Year 2011, Part B, Line 17.

3. Value of Endowment Assets: (FY 2011) $ 3,040,500

4. Instruction Expenditures: (FY 2011) $ 66,865,000
Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 01.

5. Research Expenditures: (FY 2011) $ 14,356,000
Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 02.

6. Public Service Expenditures: (FY 2011) $ 25,229,000
Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 03.

7. Academic Support Expenditures: (FY 2011) $ 24,372,000
Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 05.

8. Student Services Expenditures: (FY 2011) $ 1,387,500
Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 06.

9. Institutional Support Expds.: (FY 2011) $ 13,426,000
Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 07.

10. Scholarship and Fellowship Expds.: (FY 2011) $ 6,419,000

11. Auxiliary enterprises: (FY 2011) $ 19,333,000
Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 11.

12. Hospital Services: (FY 2011) $ 0
Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 12.
13. Independent operations: (FY 2011) $0

14. Other expenses and deductions: (FY 2011) $63,000

15. Total expenses and deductions: (FY 2011) $183,938,000
   Refer to Finance Survey, for Fiscal Year 2011, Part C, Line 19.