University of Southern Maine (9762, 3, 4)  
09/19/2014

The questions below, 1 through 15, are ONLY FOR Public institutions using the new GASB Reporting Standards.

PLEASE ENTER ALL NUMBERS WITHOUT COMMAS; THEY ARE AUTOMATICALLY ADDED WHEN THE DATA ARE SAVED.

1. **Tuition and Fees: (FY 2013)** $\boxed{62,569,000}$  
Refer to Finance Survey, for Fiscal Year 2013, Part B, Line 01.

2. **Investment Income: (FY 2013)** $\boxed{2,309,000}$  
Refer to Finance Survey, for Fiscal Year 2013, Part B, Line 17.

3. **Value of Endowment assets: (FY 2013)** $\boxed{29,223,000}$  
Refer to Finance Survey, for Fiscal Year 2013, Part H, Line 2.

4. **Instruction Expenditures: (FY 2013)** $\boxed{66,608,000}$  
Refer to Finance Survey, for Fiscal Year 2013, Part C, Line 01.

5. **Research Expenditures: (FY 2013)** $\boxed{11,892,000}$  
Refer to Finance Survey, for Fiscal Year 2013, Part C, Line 02.

6. **Public Service Expenditures: (FY 2013)** $\boxed{21,626,000}$  
Refer to Finance Survey, for Fiscal Year 2013, Part C, Line 03.

7. **Academic Support Expenditures: (FY 2013)** $\boxed{24,291,000}$  
Refer to Finance Survey, for Fiscal Year 2013, Part C, Line 05.

8. **Student Services Expenditures: (FY 2013)** $\boxed{15,553,000}$  
Refer to Finance Survey, for Fiscal Year 2013, Part C, Line 06.

9. **Institutional Support Expenditures: (FY 2013)** $\boxed{15,018,000}$  
Refer to Finance Survey, for Fiscal Year 2013, Part C, Line 07.

10. **Scholarship and Fellowship Expenditures: (FY 2013)** $\boxed{6,455,000}$  
Refer to Finance Survey, for Fiscal Year 2013, Part C, Line 10.

11. **Auxiliary enterprises: (FY 2013)** $\boxed{16,913,000}$  
Refer to Finance Survey, for Fiscal Year 2013, Part C, Line 11.

12. **Hospital Services: (FY 2013)** $\boxed{0}$  
Refer to Finance Survey, for Fiscal Year 2013, Part C, Line 12.

13. **Independent operations: (FY 2013)** $\boxed{0}$  

14. **Other expenses and deductions: (FY 2013)** $\boxed{0}$  
Refer to Finance Survey, for Fiscal Year 2013, Part C, Line 14.

15. **Total expenses and deductions: (FY 2013)** $\boxed{178,356,000}$  
Refer to Finance Survey, for Fiscal Year 2013, Part C, Line 19.
Respondent Information:

Name: Chris Barr

Title: Administrative Assistant

Phone Number: (207) 780-4203 extension: [ international phone (if applicable): ]

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Please verify FY 2012 data.

1. Tuition and Fees: (FY 2012) $ 62,620,000  
   Refer to Finance Survey, for Fiscal Year 2012, Part B, Line 01.

2. Investment Income: (FY 2012) $ 313,000  
   Refer to Finance Year 2012, Part B, Line 17.

3. Value of Endowment assets: (FY 2012) $ 29,223,000  

4. Instruction Expenditures: (FY 2012) $ 67,383,000  
   Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 01.

5. Research Expenditures: (FY 2012) $ 13,125,000  
   Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 02.

6. Public Service Expenditures: (FY 2012) $ 24,461,000  
   Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 03.

7. Academic Support Expenditures: (FY 2012) $ 24,568,000  
   Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 05.

8. Student Services Expenditures: (FY 2012) $ 13,601,000  
   Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 06.

9. Institutional Support Expenditures.: (FY 2012) $ 14,332,000  
   Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 07.

10. Scholarship and Fellowship Expenditures.: (FY 2012) $ 6,263,000  

11. Auxiliary enterprises: (FY 2012) $ 18,007,000  
    Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 11.

12. Hospital Services: (FY 2012) $ 0  
    Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 12.

13. Independent operations: (FY 2012) $ 0  

14. Other expenses and deductions: (FY 2012) $ 0  

15. Total expenses and deductions: (FY 2012) $ 181,740,000  