Undergraduate Departmental Performance Indicator Report
AY2015

By

Patricia K. Davis
Senior Associate, Institutional Research
Office of Institutional Research
DEPARTMENTAL PERFORMANCE INDICATOR SUMMARY

This report focuses on the Undergraduate section of the Departmental Performance Indicator report for AY2015 highlighted in “GREEN”. This report looks at each of the Colleges and breaks the data down by USMDepts. Within each USMDept, you will find, based on:

Instructional Courses for AY2015 (Fall and Spring):

- Number of Courses Taught;
- Number of Sections Taught;
- Percent of Credit Hours Generated by Part-Time Faculty;
- Credit Hours Generated by PT Faculty;
- Sections Taught by PT Faculty; and
- Average Section Size.

The overall section of the report covers:

- Average Credit Hours Generated for AY2013, AY 2014 and AY2015;
- Average Active Plans (students enrolled) for the Fall ’12, ’13, and ’14;
- Average Degrees Awarded FY 2012 2013 and 2014 (which follows the IPEDS definition of completions).

There is a chart for each of the individual breakdowns and includes a section at the bottom of each chart called “A First Look.”

New this year, is the AY2015 Instructional Course Non-Duplicative section which removes “Career” from the courses and looks at the Combined Section ID only.

A FIRST LOOK SUMMARY OF UNDERGRADUATE DATA:

- Instructional Courses Taught AY2015: Departments with the lowest number of courses taught (less than 20) and have the highest average course section size (of at least 20 students) are: Economics, Criminology, Sociology, Women’s Studies, and Social Work.

- Instructional Sections Taught AY2015: Business and Mathematics each had over 150 sections taught and had average section sizes of 31.3 and 20.4, respectively.

- Instructional Courses Percent of Credit Hours Generated by PT Faculty AY2015: Mathematics, Art & Humanities, Recreation & Leisure Studies, Women Studies and LAC Other Programs have at least 60% of their credit hours generated by Part Time Faculty.

- Instructional Courses Percent of Credit Hours Generated by PT Faculty AY2015: Of those that hire PT Faculty, Exercise, Health, Sport Science, Political Science and Sociology have the lowest credit hours generated by PT Faculty.
A FIRST LOOK AT UNDERGRADUATE DATA (CONTINUED):

- Instructional Courses Credit Hours Generated by PT Faculty AY2015: 41.6% of the departments in the College of Art, Humanities, and Social Sciences generated at least 1,000 credit hours from PT Faculty.

- Instructional Courses Credit Hours Generated by PT Faculty AY2015: Mathematics and Nursing departments in the College of Science, Technology and Health generated more than 3,600 credit hours from PT Faculty.

- Instructional Courses Sections Taught by PT Faculty AY2015: Of those that hire PT Faculty, Exercise, Health, Sport Science, Sociology, and Political Science have the lowest credit hours generated by PT Faculty.

- Instructional Courses Average Section Size AY2015: 47.6% of the top departments with a course average section size of at least 20 students are from the College of Science, Technology and Health.

- Instructional Courses Average Section Size AY2015: Departments with an average of 30 or more students are: Economics, Political Science, Psychology, Business and Criminology.

- Instructional Courses Average Section Size AY2015: Arts & Humanities and American & New England Studies had an average section size of less than 10 students.

- Average Credit Hours Generated AY2013, AY2014 and AY2015: The College of Science, Technology, and Health produced the majority (43.9%) of SCH over the past 3 Academic Years.

- Average Credit Hours Generated AY2013, AY2014 and AY2015: 22% produced over 4,000 SCH within their department. 49% produced between 2,000 and 4,000 SCH within their department. 29% produced less than 2,000 SCH within their department.

- Average Active Plans for Fall 2012, 2013 and 2014 terms: The Top 5 USMDepts are: Business, Nursing, Exercise, Health and Sport Science, Biological Science, and Communication and Media Studies. CSTMH represents 60% of the Top 5.

- Average Active Plans for Fall 2012, 2013 and 2014 terms: Departments with an Average Active Plans enrolled between 20 and 46 students are: Theatre, Natural and Applied Sciences, Education & Human Development, Philosophy, Arts & Humanities, Geoscience, Muskie, Women’s Studies, and Physics.


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* USMdep allocates EYE and CDR courses to their appropriate departments in Mainstreet.

** One Accred (AG) codes are tied to a PI Dept code so that the crs and credit hours associated with it fall within that dept, i.e. a one Accred AG "USM Creative Writing" is tied to "English"; "USM Lewiston Auburn" is a Subject of "LAC Other Program" and a Subject of "LAC Other Program".

*** USMdep does not include Creative Writing. LAC is counted at the College Level to get a true Avg Class size and Sections Taught.

⁴ Course Staffing Credit Hours generated by Full-Time Faculty and Part-Time Faculty.

⁴ Course Staffing Credit Hours generated by Full-Time Faculty and Part-Time Faculty.

⁴ Course Staffing Credit Hours generated by Full-Time Faculty and Part-Time Faculty.

⁵ Excludes Winter Session and Aspire.

⁶ Non-Duplicative - English does NOT include Creative Writing. LAC is counted at the College Level to get a true Avg Class size and Sections Taught.

⁷ Non-Duplicative - English does NOT include Creative Writing. LAC is counted at the College Level to get a true Avg Class size and Sections Taught.
A First Look at the 1-Academic Year Average of Undergraduate Courses Taught:

* 60% of the highest number of course taught of at least 60 courses are from the College of Arts, Humanities, and Social Sciences.
* Departments with a number of courses taught between 50 and 59 are: Education and Human Development, Geo/Anth/Tourism/Hospitality, Communication/Media Studies, and LAC Other Programs.
* Departments with a number of courses taught of less than 20 are: Social Work, Sociology, Geoscience, Criminology, Economics, Honors, Russell Scholars, Women Studies, Muskie, AMS and ANES.
* 55.6% of the departments with a number of courses taught between 20 and 30 are from the College of Science, Technology and Health.
* Departments with the lowest number of courses taught (less than 20) to the highest average course section size (of at least 20 students) are: Economics, Criminology, Sociology, Women's Studies, and Social Work.

** USMDept allocates EYE and COR courses to their appropriate departments in MaineStreet.

** Crse AcadOrg (AO) codes are tied to a PI Dept, i.e. a crse AO "USM Creative Writing" is tied to "English"; "USM Lewiston Auburn" and a Subject of "MUS" is tied to "LAC Other Program"; "USM Academic Affairs" and a Subject of "ABU" is tied to "Business".

1Instructional - the Course file with an SSR Component NOT equal to IND (Independent Studies), RSG (Independent Studies and Internships), THS (Thesis), FEX (field work, Internships, Apprenticeships), MUS (Applied Music); the Course Title does NOT contain internship, externship, student teaching, independent study, clinic, clin, or begin with practicum; does NOT include Aspire (HS Math crses); does NOT include Winter Session

2Courses Taught - the number of times a single course is taught in semester (i.e. ENG 100 is taught two times in an AY: once in the fall/once in the spring. ENG 104 is taught twice: once in the fall/once in the spring).
A First Look at the 1-Academic Year Average of Undergraduate Course Sections Taught:

* The most number of sections taught of at least 100 are from the College of Arts, Humanities, and Social Sciences (with 40%) and Science, Technology, and Health (with 40%).
* 41.7% of the Departments with 50 Sections Taught or more are from CAHS and 33.3% are from CSTH.
* LAC Other Programs is the only LAC Department with 50 or more Sections Taught. LAC Other Programs has an average section size of 13.8 students.
* 37.9% of the Departments with less than 50 Sections Taught are from CSTH and 27.6% are from CAHS.
* Department of Business and Mathematics each had over 150 Sections Taught. Business had an average Section Size of 31.3 and Mathematics had an average Section Size of 20.4.
A First Look at the 1-Academic Year Percent of Undergraduate Course Credit Hours Generated by PT Faculty:

* Mathematics, Arts & Humanities, Recreation & Leisure Studies, Women Studies, and LAC Other Programs have at least 60% of their credit hours generated by Part Time Faculty.
* Economics, Education & Human Development, and Modern & Classical Languages have at least 50% of their credit hours generated by Part Time Faculty.
* College of Arts, Humanities and Social Sciences and LAC have the majority (58.3%) of the departments with the largest percentages (above 40%) of its' credit hours generated by PT Faculty.
* Exercise, Health, Sports Science, Political Science and Sociology have the lowest credit hours that are generated by PT Faculty - less than 5%.
### Departmental Performance Indicators

**Instructional** Courses

- **Average Section Size** based on USM Departments*  

*USMDept allocates EYE and COR courses to their appropriate departments in MaineStreet.

**Course AcadOrg (AO) codes are tied to a PI Dept, i.e. a crse AO "USM Creative Writing" is tied to "English"; "USM Lewiston Auburn" and a Subject of "MUS" is tied to "LAC Other Program"; "USM Academic Affairs" and a Subject of "ABU" is tied to "Business".

1Instructional - the Course file with an SSR Component NOT equal to IND (Independent Studies), RSG (Independent Studies and Internships), THS (Thesis), FEX (field work, Internships, Apprenticeships), MUS (Applied Music); the Course Title does NOT contain internship, externship, student teaching, independent study, clinic, clin, or begin with practicum; does NOT include Aspire (HS Math crses); does NOT include Winter Session.

2Faculty Union Code as defined on the HR record where "Full-Time Faculty" = AFUM Full Time, Law Full Time, and NonRep Full Time and where "Adjunct Faculty" = PATFA Part Time, NonRep Part Time, Faculty, Other (Part-Time) and UM_JOBCODE_DESCR (Part-Time).

### A First Look at the Undergraduate Credit Hours Generated by Part Time Faculty:

- **41.6%** are from the College of Art, Humanities and Social Sciences generating at least 1,000 credit hours from PT Faculty.
- Departments with over 3,000 Credit Hours Generated by PT Faculty are Mathematics and Nursing.
- LAC's departments credit hours generated ranged between 224 and 427.1, other than LAC Other Programs which generated 1,467.5 from Part-Time Faculty.

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**Office of Institutional Research**

*Source: Fall and Spring Census 5/11/2015*
University of Southern Maine
Departmental Performance Indicators
Instructional¹ Courses Taught² based on USM Departments*

Undergraduate Sections Taught² by Part Time Faculty³ AY2015

* USMDept allocates EYE and COR courses to their appropriate departments in MaineStreet.

** Crse AcadOrg (AO) codes are tied to a PI Dept, i.e. a crse AO "USM Creative Writing" is tied to "English"; "USM Lewiston Auburn" and a Subject of "MUS" is tied to "LAC Other Program"; "USM Academic Affairs" and a Subject of "ABU" is tied to "Business".

¹Instructional - the Course file with an SSR Component NOT equal to IND (Independent Studies), RSG (Independent Studies and Internships), THS (Thesis), FEX (field work, Internships, Apprenticeships), MUS (Applied Music); the Course Title does NOT contain internship, externship, student teaching, independent study, clinic, clin, or begin with practicum; does NOT include Aspire (HS Math crses); does NOT include Winter Session

²Sections Taught is defined as the number of course sections taught in semester (i.e. CMS 102 is had 8 sections taught in the two semesters in the AY. ENG 104 had 27 sections taught in the AY).

³Faculty Union Code as defined on the HR record where "Full-Time Faculty" = AFUM Full Time, Law Full Time, and NonRep Full Time and where "Adjunct Faculty" = PATFA Part Time, NonRep Part Time, Faculty, Other (Part-Time) and UM_JOBCODE_DESCR (Part-Time).

A First Look at Undergraduate Sections Taught by Part Time Faculty:
* Nursing, Mathematics, and Music had the highest number of sections taught (60 or more) by PT Faculty.
* Of those that had Sections Taught by PT Faculty, Exercise, Health and Sport Science had the least number of sections taught by PT Faculty.

Source: Fall and Spring Census 5/11/2015
University of Southern Maine
Departmental Performance Indicators
Instructional¹ Courses
Average Section Size
based on USM Departments*

Undergraduate Courses Average Section Size AY2015

* USMDept allocates EYE and COR courses to their appropriate departments in MaineStreet.
** Crse AcadOrg (AO) codes are tied to a PI Dept, i.e. a crse AO "USM Creative Writing" is tied to "English"; "USM Lewiston Auburn" and a Subject of "MUS" is tied to "LAC Other Program"; "USM Academic Affairs" and a Subject of "ABU" is tied to "Business".

¹Instructional - the Course file with an SSR Component NOT equal to IND (Independent Studies), RSG (Independent Studies and Internships), THS (Thesis), FEX (field work, Internships, Apprenticeships), MUS (Applied Music); the Course Title does NOT contain internship, externship, student teaching, independent study, clinic, clin, or begin with practicum; does NOT include Aspire (HS Math crses); does NOT include Winter Session

A First Look at the 1-Academic Year Average of Undergraduate Course Section Size:
* 47.6% of the top Undergraduate departments course average section size of at least 20 students are from the College of Science, Technology and Health.
* Departments with an average of 30 or more students are: Economics, Political Science, Psychology, Business, and Criminology.
* LAC’s departments have an average section size ranging from 8.5 to 13.8 students.
* 50% of the departments with average section size between 15 and 20 students belong to College of Science, Technology and Health.
* Art & Humanities and American & New England Studies had an average section size of less than 10 students.

Source: Fall and Spring Census
5/11/2015
University of Southern Maine
Departmental Performance Indicators
Average Undergraduate Course Credit Hours¹ Generated based on USM Departments*

** USMDept allocates EYE and COR courses to their appropriate departments in MaineStreet.

** Crse AcadOrg (AO) codes are tied to a PI Dept, i.e. a crse AO "USM Creative Writing" is tied to "English"; "USM Lewiston Auburn" and a Subject of "MUS" is tied to "LAC Other Program"; "USM Academic Affairs" and a Subject of "ABU" is tied to "Business".

¹Fall and Spring. Excludes Winter Session and Aspire.

** A First Look at the 3-Academic Year Undergraduate Credit Hour Averages:
* CSTH produced the majority (43.9%) of the credit hours, followed by CAHS at 30.8%, CMHS 17.1% and, finally, LAC at 6.4%.
* 22% of the departments with Undergraduate credit hours produced over 4,000 credit hours within the department.
* 49% of the departments with Undergraduate credit hours produced between 2,000 credit hours and 4,000 credit hours within the department.
* 29% of the departments with Undergraduate credit hours produced less than 2,000 credit hours within the department.

Source: Fall and Spring Census 5/11/2015
A First Look at the 3 Year Fall Averages of Active (Enrolled) Academic Bacc/CGS Plans:

* Business, Nursing, Exercise, Health and Sport Science, Biological Science and Communication & Media Studies are the top 5 USMDepart with actively enrolled plans.

* College of Science, Technology and Health represents 60% of the top 5 Plans enrolled.

* Departments with an average between 47 and 83 students are: Geo/Anth/Tourism/Hospitality, Linguistics, Mathematics, Economics, Sociology, Chemistry, Mod/Classical Languages, and Rec & Leisure Studies.

* Departments with an average between 20.3 and 46 students are: Theatre, NAS, Education & Human Development, Philosophy, A&H, Geosciences, Muskie, Women's Studies, and Physics.

* Number of departments in each college with an average between 109 and 218 students are: 6 in CAHSS, 5 in CSTH, 2 in LAC, and 1 in CMHS.

* USMDept allocates EYE and COR courses to their appropriate departments in MaineStreet.

** Crse AcadOrg (AO) codes are tied to a PI Dept, i.e. a crse AO "USM Creative Writing" is tied to "English"; "USM Lewiston Auburn" and a Subject of "MUS" is tied to "LAC Other Program"; "USM Academic Affairs" and a Subject of "ABU" is tied to "Business".

1MultiPlan to the SubPlan level

Source: Fall and Spring Census
5/11/2015
University of Southern Maine
Departmental Performance Indicators
Average Degrees Awarded
based on USM Departments*

* USMDept allocates EYE and COR courses to their appropriate departments in MaineStreet.
** Crse AcadOrg (AO) codes are tied to a PI Dept, i.e. a crse AO “USM Creative Writing” is tied to "English"; “USM Lewiston Auburn” and a Subject of "MUS" is tied to "LAC Other Program"; “USM Academic Affairs” and a Subject of "ABU" is tied to "Business".

A First Look at the 3-Fiscal Year Average of Undergraduate Degrees Awarded:
* Departments averaging 50 or more degrees are: Business, Nursing, Communications, Exercise, Health, Sports Science, Psychology, and SBS.
* 50% of the top Degrees Awarded are from College of Science, Technology and Health.
* SBS is one of the top 6 Departments of Degrees Awarded.
* While CSTH has some of the highest departments with Degrees Awarded, they also have some of the lowest departments of Degrees Awarded.
* Departments awarding an average of fewer than 10 Degrees over the past 3 Fiscal Years are: NAS, Mathematics, Recreation & Leisure Studies, A&H, Chemistry, Geoscience, Women's Studies, and Physics.
Addendum
AY2015 - Term Specific
Fall and Spring
### University of Southern Maine - Departmental Performance Indicators

**College, PI Department**

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**Undergraduate Fall 2014 Instructional Course Staffing**

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<td>11</td>
<td>1.4</td>
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</table>

**Graduate Fall 2014 Instructional Course Staffing**

<table>
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<tr>
<th>Course</th>
<th>Sections</th>
<th>Faculty</th>
<th>Part-Time</th>
<th>Full-Time</th>
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</thead>
<tbody>
<tr>
<td>38</td>
<td>27.3</td>
<td>11</td>
<td>1.4</td>
<td></td>
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</tbody>
</table>

**AY 2013, 2014 and 2015 Credit Hours**

<table>
<thead>
<tr>
<th>Year</th>
<th>Average of Fall 2012, 2013 &amp; 2014 Active Academic Plans</th>
<th>Average of Fall 2012, 2013 &amp; 2014 Active Academic Plans</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>3,202.3</td>
<td>4,022.0</td>
</tr>
</tbody>
</table>

**Average of FY 2012, 2013 & 2014 Awarded Degrees**

<table>
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<tbody>
<tr>
<td>2013</td>
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<td>4,022.0</td>
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</table>

### Addendum 1 of 2

**Non-Duplicative - English does NOT include Creative Writing. LAC is counted at the College Level to get a true Avg Class size and Sections Taught.**

**Excludes Winter Session and Aspire.**

**Russell Scholars**

- **Physics**
- **Mathematics**
- **Geoscience**
- **Exercise, Health, Sport Science**
- **Computer Science**
- **Education & Human Development**
- **Occupational Therapy**
- **Modern & Classical Languages**
- **Economics**
- **Communication & Media Studies**
- **Art**
- **American & New England Studies**

**Tenure**

- **82.1**
- **7.3**
- **4.2**

**Tracks**

- **4.9**
- **2.8**
- **1.9**

**Courses* Taught**

- **242**
- **347**
- **30.7**

**Sections* Taught**

- **10.9**
- **57.5**
- **11.3**

**% Credit Generated by Part-Time Faculty***

- **85.60%**
- **68.50%**
- **64.34%**

**Avg USGD Credit Hours Generated**

- **43,285.6**
- **2,608.5**
- **1,437.6**

**Avg GRAD Credit Hours Generated**

- **5,970.5**
- **64.34%**
- **131.0**

<table>
<thead>
<tr>
<th>Section</th>
<th>College</th>
<th>Median/</th>
<th>Avg Section Size</th>
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</thead>
<tbody>
<tr>
<td>87</td>
<td>27.3</td>
<td>1.4</td>
<td>11.3</td>
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<table>
<thead>
<tr>
<th>Average</th>
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<th>Part-Time</th>
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<tr>
<td>27.0</td>
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**Addendum 2 of 2**

**Russell Scholars**

- **Physics**
- **Mathematics**
- **Geoscience**
- **Exercise, Health, Sport Science**
- **Computer Science**
- **Education & Human Development**
- **Occupational Therapy**
- **Modern & Classical Languages**
- **Economics**
- **Communication & Media Studies**
- **Art**
- **American & New England Studies**

**Tenure**

- **82.1**
- **7.3**
- **4.2**

**Tracks**

- **4.9**
- **2.8**
- **1.9**

**Courses* Taught**

- **242**
- **347**
- **30.7**

**Sections* Taught**

- **10.9**
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</thead>
<tbody>
<tr>
<td>27.0</td>
<td>29.8</td>
<td>31.0</td>
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</tbody>
</table>

**Addendum 3 of 2**

**Russell Scholars**

- **Physics**
- **Mathematics**
- **Geoscience**
- **Exercise, Health, Sport Science**
- **Computer Science**
- **Education & Human Development**
- **Occupational Therapy**
- **Modern & Classical Languages**
- **Economics**
- **Communication & Media Studies**
- **Art**
- **American & New England Studies**

**Tenure**

- **82.1**
- **7.3**
- **4.2**

**Tracks**

- **4.9**
- **2.8**
- **1.9**

**Courses* Taught**

- **242**
- **347**
- **30.7**

**Sections* Taught**

- **10.9**
- **57.5**
- **11.3**

**% Credit Generated by Part-Time Faculty***

- **85.60%**
- **68.50%**
- **64.34%**

**Avg USGD Credit Hours Generated**

- **43,285.6**
- **2,608.5**
- **1,437.6**

**Avg GRAD Credit Hours Generated**

- **5,970.5**
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- **131.0**

<table>
<thead>
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<table>
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<th>Full-Time</th>
<th>Part-Time</th>
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</thead>
<tbody>
<tr>
<td>27.0</td>
<td>29.8</td>
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</table>

**Addendum 4 of 2**

**Russell Scholars**

- **Physics**
- **Mathematics**
- **Geoscience**
- **Exercise, Health, Sport Science**
- **Computer Science**
- **Education & Human Development**
- **Occupational Therapy**
- **Modern & Classical Languages**
- **Economics**
- **Communication & Media Studies**
- **Art**
- **American & New England Studies**

**Tenure**

- **82.1**
- **7.3**
- **4.2**

**Tracks**

- **4.9**
- **2.8**
- **1.9**

**Courses* Taught**

- **242**
- **347**
- **30.7**

**Sections* Taught**

- **10.9**
- **57.5**
- **11.3**

**% Credit Generated by Part-Time Faculty***

- **85.60%**
- **68.50%**
- **64.34%**

**Avg USGD Credit Hours Generated**

- **43,285.6**
- **2,608.5**
- **1,437.6**

**Avg GRAD Credit Hours Generated**

- **5,970.5**
- **64.34%**
- **131.0**

<table>
<thead>
<tr>
<th>Section</th>
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<th>Median/</th>
<th>Avg Section Size</th>
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<tr>
<td>87</td>
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<td>1.4</td>
<td>11.3</td>
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<table>
<thead>
<tr>
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<th>Part-Time</th>
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<td>Tenure</td>
<td>Non-Tenure Track</td>
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<tr>
<td>------------------------</td>
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</tr>
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<tr>
<td>Theatre</td>
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<td>2.0</td>
</tr>
</tbody>
</table>

**Crse Acord (AO) codes are tied to PI Dept code so that the crse and credit hours associated with it fall within that dept, i.e. a crse AO "USM Creative Writing" is tied to "English"; "USM Lewiston Auburn" and a Subject of "MUS" is tied to "LAC Other Program"; "USM Academic Affairs" and a Subject of "MUS" is tied to "Business".**

*Tenure* is defined as the number of course sections taught in semester (i.e. CMS 102 is had 8 sections taught in the spring). "Other (Part-Time) and UM_JOBCODE_DESCR (Part-Time)."