

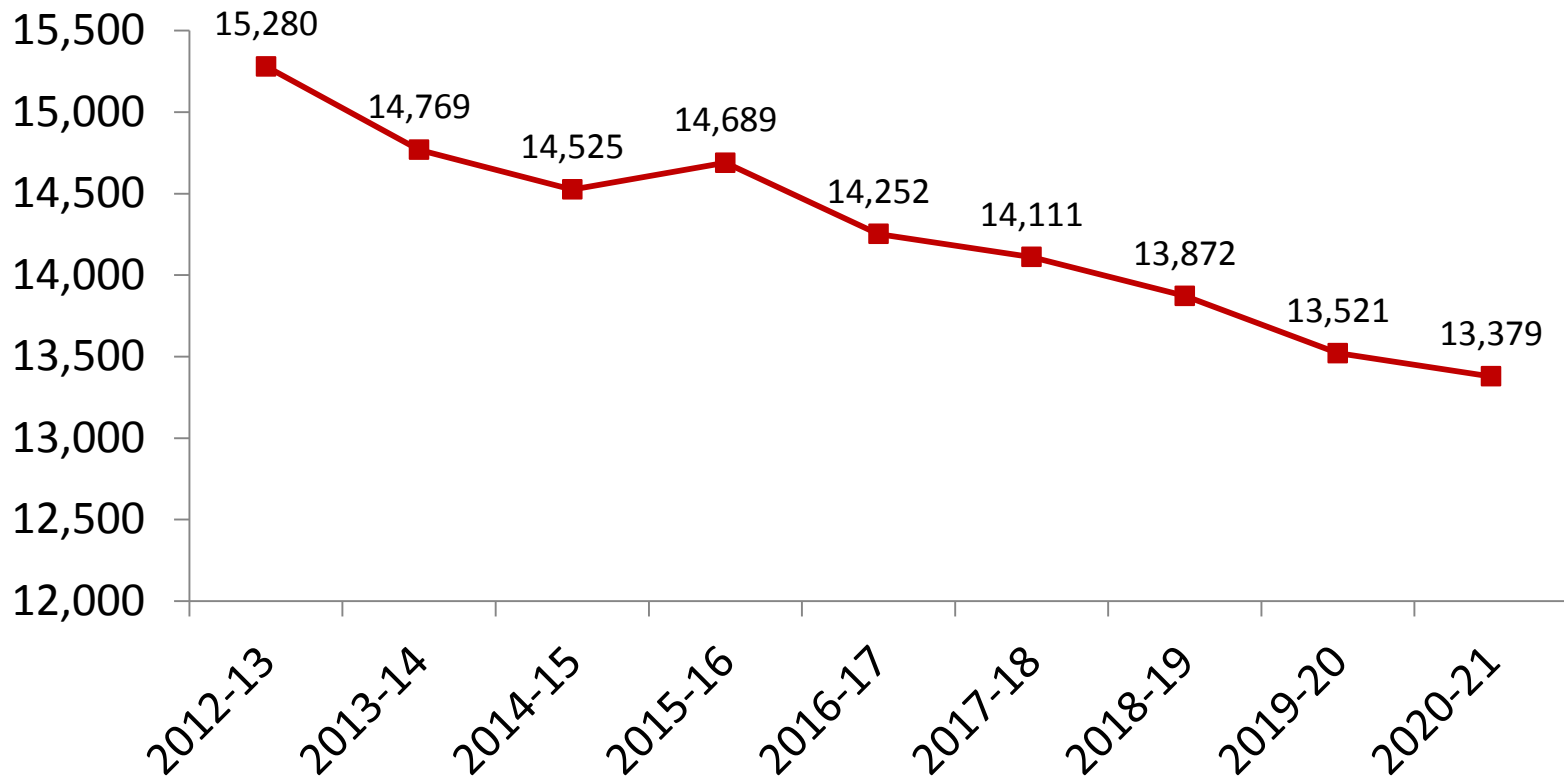
USM Faculty Senate Presentation

Friday, March 14, 2014

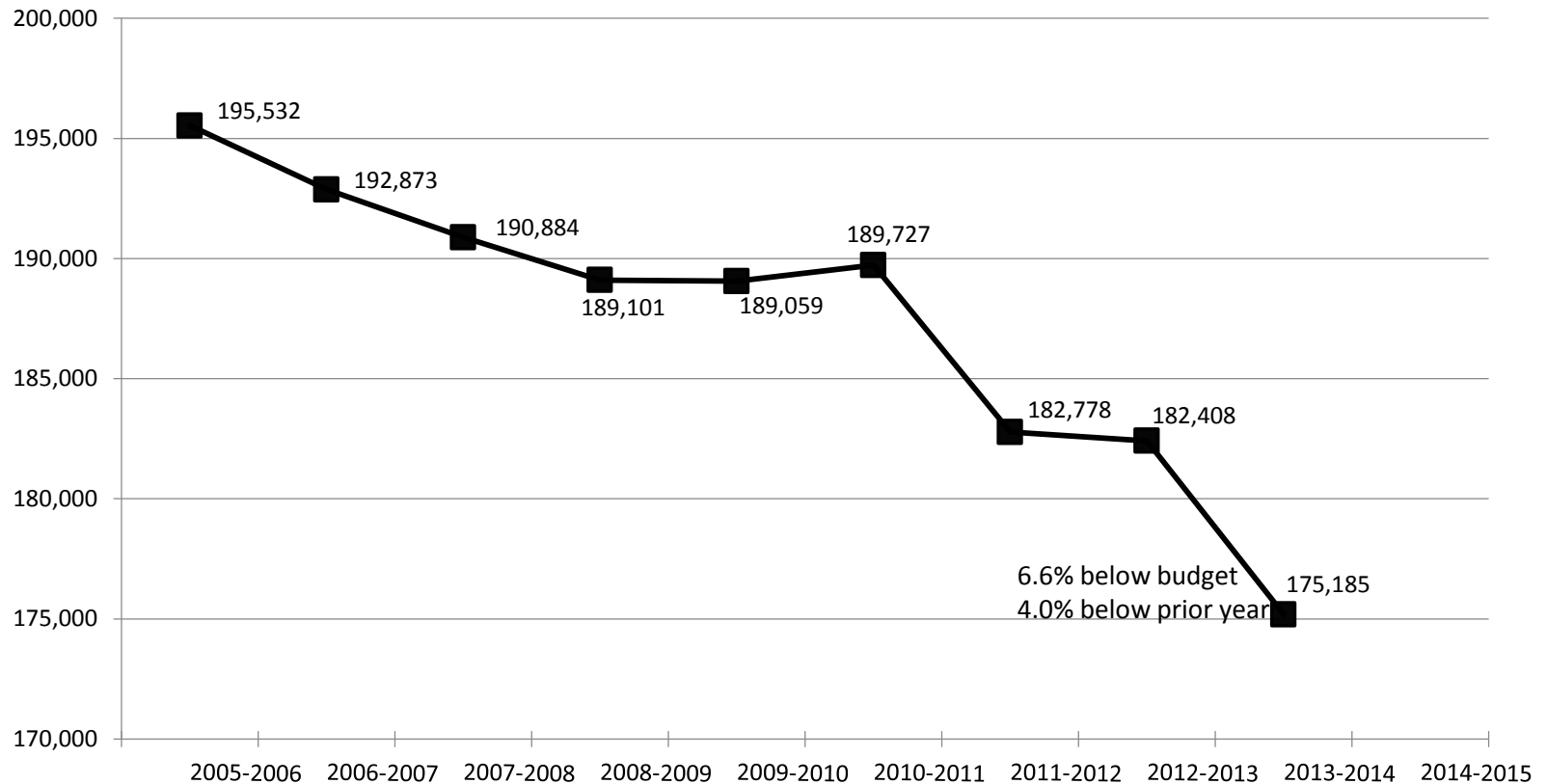


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Projected number of high school graduates: Maine 2012-20



Total USM Fall and Spring Semester Credit Hours with 2013-2014 Estimate



A Metropolitan University. . .

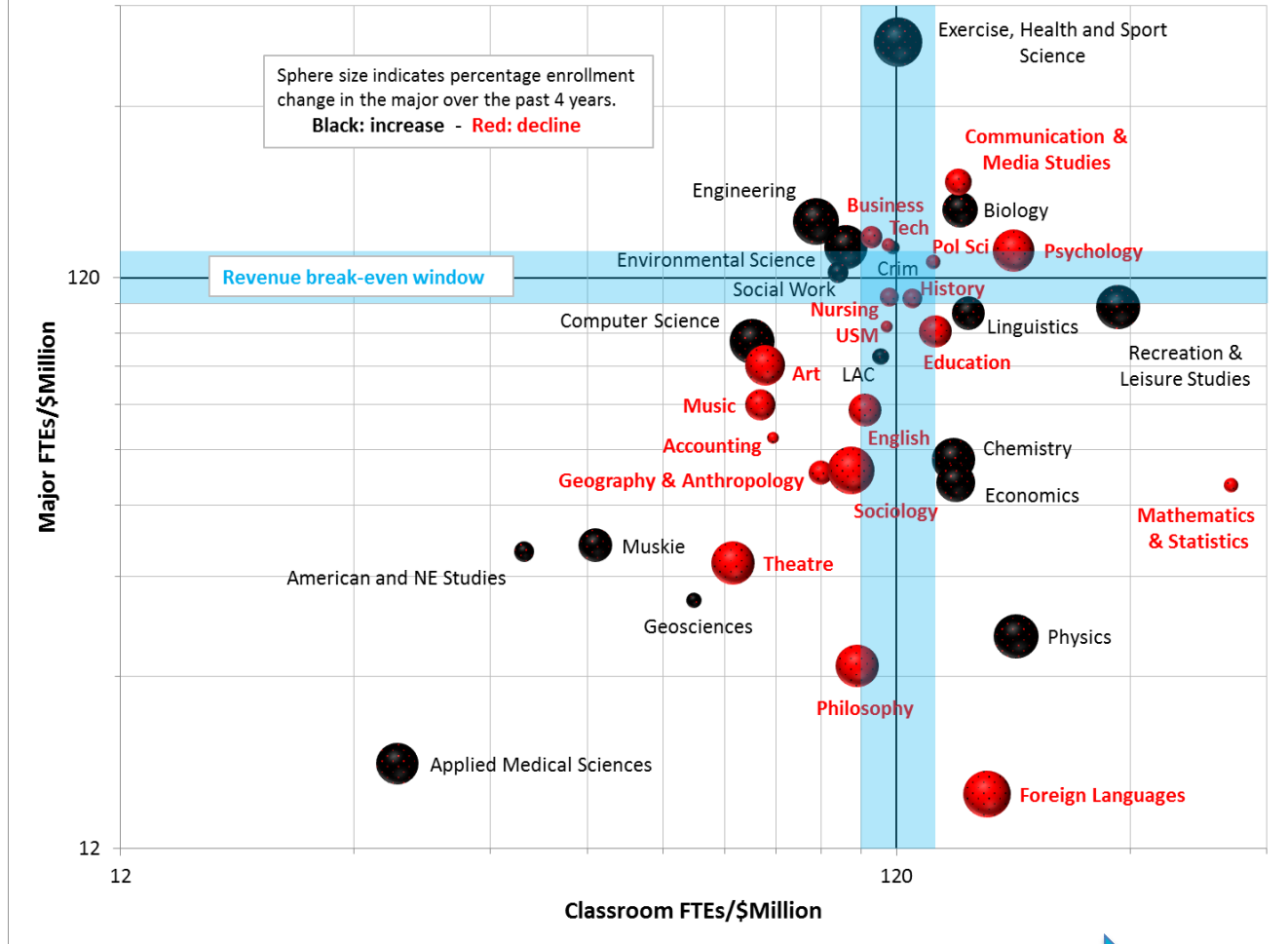
- Engages intentionally and systemically with the greater metropolitan area.
- Provides leadership in improving the quality of life in its surrounding communities.
- Offers intellectual resources to foster innovation, entrepreneurship and economic growth.
- Offers a course of study that is flexible, adaptive, and accessible.

7 Major Strategies

1. Improve the student experience
2. Invest in enrollment
3. Increase non-tuition revenue
4. Resize to an enrollment floor
5. Reduce instructional costs
6. Improve efficiencies and find cost reductions
7. Deacquisition under-utilized space

Academic Review

USM unit comparison by majors, classroom teaching, and growth



Revenue Positive



Revenue Positive

Portfolio of Programs

- Prioritization
 - weighting of criteria
 - allocation of resources
- Categorization
 - enrichment
 - retain with increased support
 - retain at current levels of support
 - retain at lower levels of support
 - candidates for reduction, phase-out, consolidation